

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200		71,863.00	27,995.00	0.00	0.00	0.00	0.00	0.00	0.00	99,858.00
6300		310,901.00	114,994.00	21,190.43	0.00	1,000.00	1,300.00	2,500.00	0.00	451,885.43
TOTALS:		382,764.00	142,989.00	21,190.43	0.00	1,000.00	1,300.00	2,500.00	0.00	551,743.43

PROJECT: 2005		FINE ARTS CURRICULUM								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	2,350.00	0.00	2,000.00	0.00	0.00	0.00	4,350.00
TOTALS:		0.00	0.00	2,350.00	0.00	2,000.00	0.00	0.00	0.00	4,350.00

PROJECT: 2064		WELLS FARGO GRANT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	177.00	0.00	477.00	0.00	654.00
6100		0.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00	350.00
TOTALS:		0.00	0.00	350.00	0.00	177.00	0.00	477.00	0.00	1,004.00

PROJECT: 2080		ESSER - GF								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	1,096,803.23	0.00	0.00	0.00	1,096,803.23
6400		0.00	0.00	102,000.00	0.00	0.00	0.00	0.00	0.00	102,000.00
TOTALS:		0.00	0.00	102,000.00	0.00	1,096,803.23	0.00	0.00	0.00	1,198,803.23

PROJECT: 2090		KINDERGARTEN PROGRAMS								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		0.00	204.00	500.00	0.00	0.00	0.00	14,063.00	0.00	14,767.00
TOTALS:		0.00	204.00	500.00	0.00	0.00	0.00	14,063.00	0.00	14,767.00

PROJECT: 3058		INNOVATIVE PRG - SCIENCE FAIR								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		21,581.42	8,132.58	30,474.00	0.00	1,250.00	0.00	5,975.00	0.00	67,413.00
TOTALS:		21,581.42	8,132.58	30,474.00	0.00	1,250.00	0.00	5,975.00	0.00	67,413.00

PROJECT: 3161		SAI - SUPPLEMENTAL ACAD INSTR								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300		98,554.00	33,346.00	0.00	0.00	0.00	0.00	0.00	0.00	131,900.00
TOTALS:		98,554.00	33,346.00	0.00	0.00	0.00	0.00	0.00	0.00	131,900.00

9017**CURRICULUM, INSTRUCTION, & ASSESSMENT***Fiscal Year 2022-2023
General Fund***PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	630.00	0.00	0.00	0.00	630.00
TOTALS:	0.00	0.00	0.00	0.00	630.00	0.00	0.00	0.00	630.00

PROJECT: 5011 MILITARY FAMILY TRANSITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	1,949.01	0.00	125.76	306.03	0.00	0.00	2,380.80
TOTALS:	0.00	0.00	1,949.01	0.00	125.76	306.03	0.00	0.00	2,380.80

PROJECT: 6014 INNOVATIVE PRMS DIST ART SHOW

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,000.00	401.00	3,290.00	0.00	1,950.00	0.00	675.00	0.00	8,316.00
TOTALS:	2,000.00	401.00	3,290.00	0.00	1,950.00	0.00	675.00	0.00	8,316.00

PROJECT: 6024 DONATIONS/CURRICULUM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	130.49	0.00	0.00	0.00	130.49
6300	0.00	0.00	275.00	0.00	0.00	0.00	0.00	0.00	275.00
TOTALS:	0.00	0.00	275.00	0.00	130.49	0.00	0.00	0.00	405.49

PROJECT: 7008 CURRICULUM DEVELOPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	4,200.00	0.00	1,000.00	0.00	49,200.00	0.00	54,400.00
TOTALS:	0.00	0.00	4,200.00	0.00	1,000.00	0.00	49,200.00	0.00	54,400.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	11,620.00	2,222.00	700.00	0.00	4,000.00	0.00	3,263.00	0.00	21,805.00
TOTALS:	11,620.00	2,222.00	700.00	0.00	4,000.00	0.00	3,263.00	0.00	21,805.00

PROJECT: 7119 SAI - CLOSING THE GAP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	12,240.00	2,394.00	250.00	0.00	1,000.00	0.00	0.00	0.00	15,884.00
7800	0.00	0.00	2,310.00	0.00	0.00	0.00	0.00	0.00	2,310.00
TOTALS:	12,240.00	2,394.00	2,560.00	0.00	1,000.00	0.00	0.00	0.00	18,194.00

9017 CURRICULUM, INSTRUCTION, & ASSESSMENT

*Fiscal Year 2022-2023
General Fund*

PROJECT: 8105 CSR - SCIENCE INITIATIVES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	97,528.00	33,930.00	2,520.00	0.00	1,720.00	0.00	450.00	0.00	136,148.00
TOTALS:	97,528.00	33,930.00	2,520.00	0.00	1,720.00	0.00	450.00	0.00	136,148.00

PROJECT: 8107 CSR - MATH INITIATIVES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	4,680.00	943.00	4,986.00	0.00	4,208.00	276.00	224.00	0.00	15,317.00
TOTALS:	4,680.00	943.00	4,986.00	0.00	4,208.00	276.00	224.00	0.00	15,317.00

PROJECT: 8109 CSR - AP INITIATIVE & VERTICAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	5,616.00	1,099.00	500.00	0.00	2,600.00	0.00	450.00	0.00	10,265.00
TOTALS:	5,616.00	1,099.00	500.00	0.00	2,600.00	0.00	450.00	0.00	10,265.00

SCHOOL/DEPT

TOTALS:	636,583.42	225,660.58	177,844.44	0.00	1,118,594.48	1,882.03	77,277.00	0.00	2,237,841.95
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