

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		2,500.00	489.00	0.00	0.00	0.00	0.00	5,560.00	0.00	8,549.00
6100		0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	200.00
6300		517,732.00	169,019.00	16,320.45	0.00	6,580.00	400.00	2,500.00	0.00	712,551.45
TOTALS:		520,232.00	169,508.00	16,520.45	0.00	6,580.00	400.00	8,060.00	0.00	721,300.45

PROJECT: 0023 ITINERANT-SPEECH										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		0.00	0.00	1,073,940.00	0.00	0.00	0.00	0.00	0.00	1,073,940.00
6100		39,049.00	24,770.00	0.00	0.00	0.00	0.00	0.00	0.00	63,819.00
TOTALS:		39,049.00	24,770.00	1,073,940.00	0.00	0.00	0.00	0.00	0.00	1,137,759.00

PROJECT: 2004 ITINERANT VISUALLY IMPRD TCHRS										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		156,750.00	58,549.00	6,250.00	0.00	500.00	4,000.00	0.00	0.00	226,049.00
TOTALS:		156,750.00	58,549.00	6,250.00	0.00	500.00	4,000.00	0.00	0.00	226,049.00

PROJECT: 2008 ITINERANT TCH. HEARING IMPAIR.										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		110,252.00	49,278.00	4,300.00	0.00	300.00	10,000.00	0.00	0.00	174,130.00
TOTALS:		110,252.00	49,278.00	4,300.00	0.00	300.00	10,000.00	0.00	0.00	174,130.00

PROJECT: 2017 ITINERANT TCHS ADAPTIVE PE										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		133,657.00	40,970.00	4,000.00	0.00	1,000.00	0.00	0.00	0.00	179,627.00
TOTALS:		133,657.00	40,970.00	4,000.00	0.00	1,000.00	0.00	0.00	0.00	179,627.00

PROJECT: 2018 ITINERANT TCHS AUTISTIC PROG.										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		0.00	0.00	4,119.95	0.00	1,500.07	0.00	379.98	0.00	6,000.00
6100		132,890.00	59,778.00	0.00	0.00	0.00	0.00	0.00	0.00	192,668.00
TOTALS:		132,890.00	59,778.00	4,119.95	0.00	1,500.07	0.00	379.98	0.00	198,668.00

PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	637,826.00	233,674.30	303,332.70	0.00	1,000.00	750.00	0.00	0.00	1,176,583.00
TOTALS:	637,826.00	233,674.30	303,332.70	0.00	1,000.00	750.00	0.00	0.00	1,176,583.00

PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	104,956.00	21,044.00	12,000.00	0.00	0.00	0.00	0.00	0.00	138,000.00
TOTALS:	104,956.00	21,044.00	12,000.00	0.00	0.00	0.00	0.00	0.00	138,000.00

PROJECT: 2024 ITINERANT - ESE INSTR COACH

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00
6400	122,456.00	38,324.00	0.00	0.00	0.00	0.00	0.00	0.00	160,780.00
TOTALS:	122,456.00	38,324.00	3,000.00	0.00	0.00	0.00	0.00	0.00	163,780.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	7,863.48	0.00	0.00	0.00	0.00	0.00	7,863.48
TOTALS:	0.00	0.00	7,863.48	0.00	0.00	0.00	0.00	0.00	7,863.48

PROJECT: 3110 INSTR MAT-ESE DIGITAL APPS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	91,618.52	0.00	0.00	0.00	0.00	0.00	91,618.52
TOTALS:	0.00	0.00	91,618.52	0.00	0.00	0.00	0.00	0.00	91,618.52

PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	183,520.00	35,926.00	32,356.25	0.00	10,000.00	0.00	2,000.00	0.00	263,802.25
7800	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00
TOTALS:	183,520.00	35,926.00	47,356.25	0.00	10,000.00	0.00	2,000.00	0.00	278,802.25

PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	2,205.00	0.00	0.00	0.00	2,205.00
TOTALS:	0.00	0.00	0.00	0.00	2,205.00	0.00	0.00	0.00	2,205.00

9016**EXCEPTIONAL STUDENT EDUCATION***Fiscal Year 2022-2023
General Fund***PROJECT: 5012 ITINERANT - STAFFING SPECIALST**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	250,464.00	89,004.00	0.00	0.00	0.00	0.00	0.00	0.00	339,468.00
TOTALS:	250,464.00	89,004.00	0.00	0.00	0.00	0.00	0.00	0.00	339,468.00

PROJECT: 5090 STIPENDS (NB/HTF/TITLE I/IEP)

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	3,000.00	586.83	0.00	0.00	0.00	0.00	0.00	0.00	3,586.83
TOTALS:	3,000.00	586.83	0.00	0.00	0.00	0.00	0.00	0.00	3,586.83

PROJECT: 6075 EBD INITIATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	161,862.00	36,324.00	0.00	0.00	0.00	0.00	0.00	0.00	198,186.00
6400	10,970.82	839.66	0.00	0.00	0.00	0.00	369.97	0.00	12,180.45
7700	3,685.50	282.05	0.00	0.00	0.00	0.00	0.00	0.00	3,967.55
TOTALS:	176,518.32	37,445.71	0.00	0.00	0.00	0.00	369.97	0.00	214,334.00

SCHOOL/DEPT

TOTALS:	2,571,570.32	858,857.84	1,574,301.35	0.00	23,085.07	15,150.00	10,809.95	0.00	5,053,774.53
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