

9012

INSTRUCTIONAL TECHNOLOGY SERVICES

Fiscal Year 2022-2023  
General Fund

PROJECT: NON-PROJECT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	92,113.00	32,055.00	200.00	0.00	700.00	1,700.00	0.00	0.00	126,768.00
TOTALS:	92,113.00	32,055.00	200.00	0.00	700.00	1,700.00	0.00	0.00	126,768.00

PROJECT: 3009 INSTR & DISTRICT-WIDE SOFTWARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	151,250.00	0.00	0.00	0.00	0.00	0.00	151,250.00
TOTALS:	0.00	0.00	151,250.00	0.00	0.00	0.00	0.00	0.00	151,250.00

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	29,222.21	0.00	0.00	0.00	0.00	0.00	29,222.21
TOTALS:	0.00	0.00	29,222.21	0.00	0.00	0.00	0.00	0.00	29,222.21

PROJECT: 7059 INNOVATIVE PRG - ODYSSEY MIND

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	7.00	500.00	0.00	1,300.00	0.00	1,800.00	0.00	3,607.00
TOTALS:	0.00	7.00	500.00	0.00	1,300.00	0.00	1,800.00	0.00	3,607.00

PROJECT: 8150 DIGITAL CLASSROOMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	95,718.00	19,777.00	0.00	0.00	0.00	0.00	0.00	0.00	115,495.00
TOTALS:	95,718.00	19,777.00	0.00	0.00	0.00	0.00	0.00	0.00	115,495.00

SCHOOL/DEPT

TOTALS:	187,831.00	51,839.00	181,172.21	0.00	2,000.00	1,700.00	1,800.00	0.00	426,342.21
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