

**9004****HUMAN RESOURCES***Fiscal Year 2022-2023  
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	968,078.00	389,888.00	57,380.56	0.00	17,583.37	6,115.00	22,255.00	0.00	1,461,299.93
TOTALS:	968,078.00	389,888.00	57,380.56	0.00	17,583.37	6,115.00	22,255.00	0.00	1,461,299.93

**PROJECT: 1013 MINORITY COUNCIL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00
TOTALS:	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00

**PROJECT: 2020 HEPATITIS B**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	1,044.48	0.00	375.26	0.00	0.00	0.00	1,419.74
TOTALS:	0.00	0.00	1,044.48	0.00	375.26	0.00	0.00	0.00	1,419.74

**PROJECT: 2025 DRUG TESTING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00
TOTALS:	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00

**PROJECT: 2066 CLOSING THE GAP FUNDRAISER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	55.01	0.00	0.00	0.00	55.01
TOTALS:	0.00	0.00	0.00	0.00	55.01	0.00	0.00	0.00	55.01

**PROJECT: 2088 CERTIFICATION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	1,257.87	0.00	0.19	2.80	67,766.89	0.00	69,027.75
TOTALS:	0.00	0.00	1,257.87	0.00	0.19	2.80	67,766.89	0.00	69,027.75

**PROJECT: 4025 E.R. - TEACHER OF THE YEAR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	173.64	0.00	64.14	0.00	0.00	0.00	237.78
TOTALS:	0.00	0.00	173.64	0.00	64.14	0.00	0.00	0.00	237.78

**9004****HUMAN RESOURCES***Fiscal Year 2022-2023  
General Fund***PROJECT: 4026 E.R. - ED. STAFF PROF BRUNCH**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	57.50	0.00	231.55	0.00	0.00	0.00	289.05
TOTALS:	0.00	0.00	57.50	0.00	231.55	0.00	0.00	0.00	289.05

**PROJECT: 4027 E.R. - RETIREMENT LUNCHEON**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	1,430.29	0.00	0.00	0.00	1,430.29
TOTALS:	0.00	0.00	0.00	0.00	1,430.29	0.00	0.00	0.00	1,430.29

**PROJECT: 5020 PARA-PRO TESTING FEES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	3,155.00	0.00	0.00	0.00	3,155.00
TOTALS:	0.00	0.00	0.00	0.00	3,155.00	0.00	0.00	0.00	3,155.00

**PROJECT: 6006 FINGERPRINTING - FEES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	0.00	0.00	3,718.25	0.00	3,718.25
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	3,718.25	0.00	3,718.25

**PROJECT: 6007 FINGERPRINTING - EMPLOYEES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	0.00	0.00	240.00	0.00	240.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	240.00	0.00	240.00

**PROJECT: 6027 DONATIONS/TICKETS-TOY BANQUET**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	12,597.87	0.00	0.00	0.00	12,597.87
TOTALS:	0.00	0.00	0.00	0.00	12,597.87	0.00	0.00	0.00	12,597.87

**PROJECT: 6028 DONATION - RETIREMENT LUNCHEON**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	456.52	0.00	0.00	0.00	456.52
TOTALS:	0.00	0.00	0.00	0.00	456.52	0.00	0.00	0.00	456.52

**9004****HUMAN RESOURCES***Fiscal Year 2022-2023  
General Fund***PROJECT: 6030 DONATIONS - HUMAN RESOURCES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>

**PROJECT: 7020 PURCH POSITIONS/OTHER-EXTERNAL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	35,105.00	20,091.00	0.00	0.00	0.00	0.00	0.00	0.00	55,196.00
<b>TOTALS:</b>	<b>35,105.00</b>	<b>20,091.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,196.00</b>

**SCHOOL/DEPT**

<b>TOTALS:</b>	<b>1,003,183.00</b>	<b>409,979.00</b>	<b>69,914.05</b>	<b>0.00</b>	<b>44,449.20</b>	<b>6,117.80</b>	<b>93,980.14</b>	<b>0.00</b>	<b>1,627,623.19</b>
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