

0801**RICHBOURG SCHOOL***Fiscal Year 2022-2023
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	285.40	0.00	15,095.31	0.00	0.00	0.00	15,380.71
5200	1,346,216.00	626,212.00	118.30	0.00	70.99	0.00	20,250.00	0.00	0.00	1,992,867.29
6100	74,236.00	25,064.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,300.00
7300	168,272.00	59,187.00	949.11	0.00	0.00	0.00	0.00	0.00	0.00	228,408.11
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,011.01	6,011.01
TOTALS:	1,588,724.00	710,463.00	1,352.81	0.00	15,166.30	0.00	20,250.00	0.00	6,011.01	2,341,967.12

PROJECT: 0002		LOTTERY SCHOOL ADVISORY COUNCL								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		0.00	0.00	0.00	0.00	1.76	0.00	0.00	0.00	1.76
TOTALS:		0.00	0.00	0.00	0.00	1.76	0.00	0.00	0.00	1.76

PROJECT: 0023		ITINERANT-SPEECH								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
TOTALS:		0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00

PROJECT: 1007		SRO-GENERAL FUND								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		0.00	0.00	25,856.00	0.00	0.00	0.00	0.00	0.00	25,856.00
TOTALS:		0.00	0.00	25,856.00	0.00	0.00	0.00	0.00	0.00	25,856.00

PROJECT: 2011		CUSTODIAL SERVICES								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	48,247.00	19,853.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,100.00
TOTALS:	48,247.00	19,853.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,100.00

PROJECT: 2909		SCHOOL MAINTENANCE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	1,600.00	0.00	8,031.45	1,000.00	0.00	0.00	10,631.45
TOTALS:		0.00	0.00	1,600.00	0.00	8,031.45	1,000.00	0.00	0.00	10,631.45

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RICHBourg SCHOOL

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PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	101.08	0.00	30,825.99	0.00	0.00	0.00	30,927.07
TOTALS:	0.00	0.00	101.08	0.00	30,825.99	0.00	0.00	0.00	30,927.07

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,415.96	0.00	0.00	3,415.96
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,415.96	0.00	0.00	3,415.96

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	49,064.00	0.00	0.00	0.00	0.00	0.00	49,064.00
TOTALS:	0.00	0.00	49,064.00	0.00	0.00	0.00	0.00	0.00	49,064.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	851.00	0.00	0.00	0.00	851.00
TOTALS:	0.00	0.00	0.00	0.00	851.00	0.00	0.00	0.00	851.00

PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	57,498.10	10,619.90	0.00	0.00	150.00	0.00	0.00	0.00	68,268.00
TOTALS:	57,498.10	10,619.90	0.00	0.00	150.00	0.00	0.00	0.00	68,268.00

PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	6,300.00	0.00	0.00	0.00	6,300.00
TOTALS:	0.00	0.00	0.00	0.00	6,300.00	0.00	0.00	0.00	6,300.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	2,421.62	458.38	0.00	0.00	0.00	0.00	0.00	0.00	2,880.00
TOTALS:	2,421.62	458.38	0.00	0.00	0.00	0.00	0.00	0.00	2,880.00

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PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	9,624.43	21,468.29	0.00	0.00	0.00	0.00	31,092.72
TOTALS:	0.00	0.00	9,624.43	21,468.29	0.00	0.00	0.00	0.00	31,092.72

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	2,456.17	0.00	0.00	0.00	0.00	0.00	2,456.17
TOTALS:	0.00	0.00	2,456.17	0.00	0.00	0.00	0.00	0.00	2,456.17

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	3,205.00	0.00	0.00	0.00	0.00	0.00	3,205.00
TOTALS:	0.00	0.00	3,205.00	0.00	0.00	0.00	0.00	0.00	3,205.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	16.44	0.00	0.00	0.00	0.00	1,133.56	0.00	1,150.00
TOTALS:	0.00	16.44	0.00	0.00	0.00	0.00	1,133.56	0.00	1,150.00

PROJECT: 7020 PURCH POSITIONS/OTHER-EXTERNAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	1,672.80	327.20	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
TOTALS:	1,672.80	327.20	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00

SCHOOL/DEPT

TOTALS:	1,698,563.52	741,738.92	93,259.49	21,468.29	61,326.50	4,415.96	21,383.56	6,011.01	2,648,167.25
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