

0791**BEST CHANCE-NORTH***Fiscal Year 2022-2023
General Fund***PROJECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|------|------|------|------|--------|
| 5100 | 0.00 | 0.00 | 0.00 | 0.00 | 4.22 | 0.00 | 0.00 | 0.00 | 4.22 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 4.22 | 0.00 | 0.00 | 0.00 | 4.22 |

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|--------|------|------|------|--------|
| 5100 | 0.00 | 0.00 | 0.00 | 0.00 | 768.13 | 0.00 | 0.00 | 0.00 | 768.13 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 768.13 | 0.00 | 0.00 | 0.00 | 768.13 |

PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|--------|------|------|------|--------|
| 5100 | 0.00 | 0.00 | 0.00 | 0.00 | 630.00 | 0.00 | 0.00 | 0.00 | 630.00 |
| TOTALS: | 0.00 | 0.00 | 0.00 | 0.00 | 630.00 | 0.00 | 0.00 | 0.00 | 630.00 |

PROJECT: 5060 BEST CHANCE (GENERAL FUND)

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|-----------|-----------|-----------|----------|----------|------|--------|------|------------|
| 7300 | 89,840.00 | 30,992.00 | 4,733.14 | 0.00 | 2,915.00 | 0.00 | 500.00 | 0.00 | 128,980.14 |
| 7900 | 0.00 | 0.00 | 19,561.00 | 9,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,261.00 |
| TOTALS: | 89,840.00 | 30,992.00 | 24,294.14 | 9,700.00 | 2,915.00 | 0.00 | 500.00 | 0.00 | 158,241.14 |

PROJECT: 8111 SAI - BEST CHANCE

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------------|-----------|-------|------|----------|------|----------|------|------------|
| 5100 | 142,817.00 | 69,427.00 | 32.20 | 0.00 | 1,767.80 | 0.00 | 2,300.00 | 0.00 | 216,344.00 |
| 5200 | 21,655.00 | 17,928.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,583.00 |
| TOTALS: | 164,472.00 | 87,355.00 | 32.20 | 0.00 | 1,767.80 | 0.00 | 2,300.00 | 0.00 | 255,927.00 |

PROJECT: 9110 MENTAL HEALTH ASSISTANCE

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|----------|----------|------|------|------|------|------|------|----------|
| 6100 | 5,689.00 | 2,499.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,188.00 |
| TOTALS: | 5,689.00 | 2,499.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,188.00 |

SCHOOL/DEPT

| | | | | | | | | | |
|----------------|-------------------|-------------------|------------------|-----------------|-----------------|-------------|-----------------|-------------|-------------------|
| TOTALS: | 260,001.00 | 120,846.00 | 24,326.34 | 9,700.00 | 6,085.15 | 0.00 | 2,800.00 | 0.00 | 423,758.49 |
|----------------|-------------------|-------------------|------------------|-----------------|-----------------|-------------|-----------------|-------------|-------------------|