

0751

ANTIOCH ELEMENTARY SCHOOL

Fiscal Year 2022-2023
General Fund

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,704,159.00	677,620.00	12,350.40	0.00	42,463.37	22,492.91	76,950.00	0.00	2,536,035.68
5200		624,808.00	267,792.00	0.00	0.00	0.00	0.00	0.00	0.00	892,600.00
6100		117,485.00	43,915.00	0.00	0.00	0.00	0.00	0.00	0.00	161,400.00
6200		28,588.00	15,912.00	0.00	0.00	0.00	0.00	0.00	0.00	44,500.00
7300		317,684.00	124,775.00	6,205.07	0.00	0.00	0.00	0.00	0.00	448,664.07
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,647.15	63,647.15
TOTALS:		2,792,724.00	1,130,014.00	18,555.47	0.00	42,463.37	22,492.91	76,950.00	63,647.15	4,146,846.90

PROJECT: 0023 ITINERANT-SPEECH										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		111,154.00	42,646.00	0.00	0.00	0.00	0.00	0.00	0.00	153,800.00
TOTALS:		111,154.00	42,646.00	0.00	0.00	0.00	0.00	0.00	0.00	153,800.00

PROJECT: 1007 SRO-GENERAL FUND										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		0.00	0.00	24,834.00	0.00	0.00	0.00	0.00	0.00	24,834.00
TOTALS:		0.00	0.00	24,834.00	0.00	0.00	0.00	0.00	0.00	24,834.00

PROJECT: 2011 CUSTODIAL SERVICES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		124,666.00	55,534.00	0.00	0.00	0.00	0.00	0.00	0.00	180,200.00
TOTALS:		124,666.00	55,534.00	0.00	0.00	0.00	0.00	0.00	0.00	180,200.00

PROJECT: 2127 SAI - SUMMER INTENSIVE STUDIES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		60,846.63	11,238.37	0.00	0.00	550.00	0.00	0.00	0.00	72,635.00
TOTALS:		60,846.63	11,238.37	0.00	0.00	550.00	0.00	0.00	0.00	72,635.00

PROJECT: 2179 CHILD CARE - ANTIOCH										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		110,426.00	32,078.00	0.00	0.00	0.00	0.00	0.00	0.00	142,504.00
9100		73,755.00	25,865.11	285.50	0.00	101,825.08	2,565.11	76,594.11	0.00	280,889.91
TOTALS:		184,181.00	57,943.11	285.50	0.00	101,825.08	2,565.11	76,594.11	0.00	423,393.91

0751

ANTIOCH ELEMENTARY SCHOOL

Fiscal Year 2022-2023
General Fund

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	3,051.21	0.00	10,107.71	3,444.39	0.00	0.00	16,603.31
TOTALS:	0.00	0.00	3,051.21	0.00	10,107.71	3,444.39	0.00	0.00	16,603.31

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	46,692.27	0.00	0.00	0.00	46,692.27
TOTALS:	0.00	0.00	0.00	0.00	46,692.27	0.00	0.00	0.00	46,692.27

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	5,184.50	0.00	0.00	5,184.50
TOTALS:	0.00	0.00	0.00	0.00	0.00	5,184.50	0.00	0.00	5,184.50

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	47,330.00	0.00	0.00	0.00	0.00	0.00	47,330.00
TOTALS:	0.00	0.00	47,330.00	0.00	0.00	0.00	0.00	0.00	47,330.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,531.22	0.00	0.00	0.00	1,531.22
TOTALS:	0.00	0.00	0.00	0.00	1,531.22	0.00	0.00	0.00	1,531.22

PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	67,081.12	12,389.88	0.00	0.00	175.00	0.00	0.00	0.00	79,646.00
TOTALS:	67,081.12	12,389.88	0.00	0.00	175.00	0.00	0.00	0.00	79,646.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	111,154.00	42,646.00	0.00	0.00	0.00	0.00	0.00	0.00	153,800.00
TOTALS:	111,154.00	42,646.00	0.00	0.00	0.00	0.00	0.00	0.00	153,800.00

0751

ANTIOCH ELEMENTARY SCHOOL

Fiscal Year 2022-2023
General Fund

PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	19,200.00	0.00	0.00	0.00	19,200.00
TOTALS:	0.00	0.00	0.00	0.00	19,200.00	0.00	0.00	0.00	19,200.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	30,671.00	16,329.00	0.00	0.00	0.00	0.00	0.00	0.00	47,000.00
TOTALS:	30,671.00	16,329.00	0.00	0.00	0.00	0.00	0.00	0.00	47,000.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	833,655.00	319,845.00	0.00	0.00	0.00	0.00	0.00	0.00	1,153,500.00
TOTALS:	833,655.00	319,845.00	0.00	0.00	0.00	0.00	0.00	0.00	1,153,500.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	4,861.99	898.01	0.00	0.00	0.00	0.00	0.00	0.00	5,760.00
TOTALS:	4,861.99	898.01	0.00	0.00	0.00	0.00	0.00	0.00	5,760.00

PROJECT: 5075 IDEA SUPPLEMENTAL SUPPORT - GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	24,923.00	15,177.00	0.00	0.00	0.00	0.00	0.00	0.00	40,100.00
TOTALS:	24,923.00	15,177.00	0.00	0.00	0.00	0.00	0.00	0.00	40,100.00

PROJECT: 5090 STIPENDS (NB/HTF/TITLE I/IEP)

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	750.00	146.71	0.00	0.00	0.00	0.00	0.00	0.00	896.71
TOTALS:	750.00	146.71	0.00	0.00	0.00	0.00	0.00	0.00	896.71

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	33,398.34	133,953.15	0.00	0.00	0.00	0.00	167,351.49
TOTALS:	0.00	0.00	33,398.34	133,953.15	0.00	0.00	0.00	0.00	167,351.49

0751**ANTIOCH ELEMENTARY SCHOOL***Fiscal Year 2022-2023
General Fund***PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	7,015.15	0.00	14.13	0.00	0.00	0.00	7,029.28
TOTALS:	0.00	0.00	7,015.15	0.00	14.13	0.00	0.00	0.00	7,029.28

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00
TOTALS:	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	13,548.00	4,752.00	0.00	0.00	0.00	0.00	0.00	0.00	18,300.00
TOTALS:	13,548.00	4,752.00	0.00	0.00	0.00	0.00	0.00	0.00	18,300.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	32.87	0.00	0.00	0.00	0.00	2,267.13	0.00	2,300.00
TOTALS:	0.00	32.87	0.00	0.00	0.00	0.00	2,267.13	0.00	2,300.00

PROJECT: 9110 MENTAL HEALTH ASSISTANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	24,363.00	8,957.00	0.00	0.00	0.00	0.00	0.00	0.00	33,320.00
TOTALS:	24,363.00	8,957.00	0.00	0.00	0.00	0.00	0.00	0.00	33,320.00

SCHOOL/DEPT

TOTALS:	4,384,578.74	1,718,548.95	149,469.67	133,953.15	222,558.78	33,686.91	155,811.24	63,647.15	6,862,254.59
----------------	---------------------	---------------------	-------------------	-------------------	-------------------	------------------	-------------------	------------------	---------------------