

0731

WALKER ELEMENTARY SCHOOL

Fiscal Year 2022-2023
General Fund

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,537,428.00	613,651.00	8,529.98	0.00	48,938.65	3,702.79	67,675.58	0.00	2,279,926.00
5200		569,231.00	246,469.00	0.00	0.00	0.00	0.00	0.00	0.00	815,700.00
6100		61,908.00	22,592.00	0.00	0.00	0.00	0.00	0.00	0.00	84,500.00
6200		28,588.00	15,912.00	0.00	0.00	0.00	0.00	0.00	0.00	44,500.00
6400		0.00	0.00	1,150.00	0.00	0.00	0.00	0.00	0.00	1,150.00
7300		317,684.00	124,775.00	11,238.58	0.00	0.00	0.00	0.00	0.00	453,697.58
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,032.18	38,032.18
TOTALS:		2,514,839.00	1,023,399.00	20,918.56	0.00	48,938.65	3,702.79	67,675.58	38,032.18	3,717,505.76

PROJECT: 0023		ITINERANT-SPEECH								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		88,923.00	34,117.00	0.00	0.00	0.00	0.00	0.00	0.00	123,040.00
TOTALS:		88,923.00	34,117.00	0.00	0.00	0.00	0.00	0.00	0.00	123,040.00

PROJECT: 0132		VPK - YEAR LONG PROGRAM								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500		16,650.00	10,135.00	0.00	0.00	200.00	0.00	212.00	0.00	27,197.00
TOTALS:		16,650.00	10,135.00	0.00	0.00	200.00	0.00	212.00	0.00	27,197.00

PROJECT: 1007		SRO-GENERAL FUND								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		0.00	0.00	24,834.00	0.00	0.00	0.00	0.00	0.00	24,834.00
TOTALS:		0.00	0.00	24,834.00	0.00	0.00	0.00	0.00	0.00	24,834.00

PROJECT: 2011		CUSTODIAL SERVICES								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		99,660.00	40,340.00	0.00	0.00	0.00	0.00	0.00	0.00	140,000.00
TOTALS:		99,660.00	40,340.00	0.00	0.00	0.00	0.00	0.00	0.00	140,000.00

PROJECT: 2909		SCHOOL MAINTENANCE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	29,098.91	0.00	2,151.22	3,943.79	0.00	0.00	35,193.92
TOTALS:		0.00	0.00	29,098.91	0.00	2,151.22	3,943.79	0.00	0.00	35,193.92

0731**WALKER ELEMENTARY SCHOOL***Fiscal Year 2022-2023
General Fund***PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	47,222.08	0.00	0.00	0.00	47,222.08
TOTALS:	0.00	0.00	0.00	0.00	47,222.08	0.00	0.00	0.00	47,222.08

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	7,756.66	0.00	0.00	7,756.66
TOTALS:	0.00	0.00	0.00	0.00	0.00	7,756.66	0.00	0.00	7,756.66

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	47,330.00	0.00	0.00	0.00	0.00	0.00	47,330.00
TOTALS:	0.00	0.00	47,330.00	0.00	0.00	0.00	0.00	0.00	47,330.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	941.55	0.00	0.00	0.00	941.55
TOTALS:	0.00	0.00	0.00	0.00	941.55	0.00	0.00	0.00	941.55

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	55,577.00	21,323.00	0.00	0.00	0.00	0.00	0.00	0.00	76,900.00
TOTALS:	55,577.00	21,323.00	0.00	0.00	0.00	0.00	0.00	0.00	76,900.00

PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	15,750.00	0.00	0.00	0.00	15,750.00
TOTALS:	0.00	0.00	0.00	0.00	15,750.00	0.00	0.00	0.00	15,750.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	833,655.00	319,845.00	0.00	0.00	0.00	0.00	0.00	0.00	1,153,500.00
TOTALS:	833,655.00	319,845.00	0.00	0.00	0.00	0.00	0.00	0.00	1,153,500.00

0731**WALKER ELEMENTARY SCHOOL***Fiscal Year 2022-2023
General Fund***PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	4,861.99	898.01	0.00	0.00	0.00	0.00	0.00	0.00	5,760.00
TOTALS:	4,861.99	898.01	0.00	0.00	0.00	0.00	0.00	0.00	5,760.00

PROJECT: 5028 SUMMER JOBS - DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	1,384.88	270.87	0.00	0.00	0.00	0.00	0.00	0.00	1,655.75
TOTALS:	1,384.88	270.87	0.00	0.00	0.00	0.00	0.00	0.00	1,655.75

PROJECT: 5075 IDEA SUPPLEMENTAL SUPPORT - GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	24,923.00	15,177.00	0.00	0.00	0.00	0.00	0.00	0.00	40,100.00
TOTALS:	24,923.00	15,177.00	0.00	0.00	0.00	0.00	0.00	0.00	40,100.00

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	63,118.39	293,919.63	0.00	0.00	0.00	0.00	357,038.02
TOTALS:	0.00	0.00	63,118.39	293,919.63	0.00	0.00	0.00	0.00	357,038.02

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	10,510.23	0.00	0.00	4,978.38	0.00	0.00	15,488.61
TOTALS:	0.00	0.00	10,510.23	0.00	0.00	4,978.38	0.00	0.00	15,488.61

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00
TOTALS:	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	22,354.00	7,841.00	0.00	0.00	0.00	0.00	0.00	0.00	30,195.00
TOTALS:	22,354.00	7,841.00	0.00	0.00	0.00	0.00	0.00	0.00	30,195.00

0731**WALKER ELEMENTARY SCHOOL***Fiscal Year 2022-2023
General Fund***PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	32.87	0.00	0.00	0.00	0.00	2,267.13	0.00	2,300.00
TOTALS:	0.00	32.87	0.00	0.00	0.00	0.00	2,267.13	0.00	2,300.00

PROJECT: 9110 MENTAL HEALTH ASSISTANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	30,454.00	11,196.00	0.00	0.00	0.00	0.00	0.00	0.00	41,650.00
TOTALS:	30,454.00	11,196.00	0.00	0.00	0.00	0.00	0.00	0.00	41,650.00

SCHOOL/DEPT

TOTALS:	3,693,281.87	1,484,574.75	210,810.09	293,919.63	115,203.50	20,381.62	70,154.71	38,032.18	5,926,358.35
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