

0681

LONGWOOD ELEMENTARY SCHOOL

Fiscal Year 2022-2023
General Fund

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,063,974.00	427,105.00	7,000.00	0.00	13,688.76	0.00	45,900.00	0.00	1,557,667.76
5200		352,654.00	152,146.00	0.00	0.00	2,000.00	0.00	0.00	0.00	506,800.00
6100		61,908.00	22,592.00	0.00	0.00	1,049.00	0.00	0.00	0.00	85,549.00
6200		28,588.00	15,912.00	0.00	0.00	0.00	0.00	0.00	0.00	44,500.00
7300		296,593.00	110,366.00	34,818.97	0.00	1,769.12	2,751.52	250.00	0.00	446,548.61
7900		0.00	0.00	0.00	0.00	1,000.00	479.36	0.00	0.00	1,479.36
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,637.05	32,637.05
TOTALS:		1,803,717.00	728,121.00	41,818.97	0.00	19,506.88	3,230.88	46,150.00	32,637.05	2,675,181.78

PROJECT: 0023 ITINERANT-SPEECH										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		77,808.00	29,852.00	0.00	0.00	0.00	0.00	0.00	0.00	107,660.00
TOTALS:		77,808.00	29,852.00	0.00	0.00	0.00	0.00	0.00	0.00	107,660.00

PROJECT: 0132 VPK - YEAR LONG PROGRAM										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500		12,911.00	2,605.00	0.00	0.00	212.00	0.00	200.00	0.00	15,928.00
TOTALS:		12,911.00	2,605.00	0.00	0.00	212.00	0.00	200.00	0.00	15,928.00

PROJECT: 1007 SRO-GENERAL FUND										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		0.00	0.00	24,834.00	0.00	0.00	0.00	0.00	0.00	24,834.00
TOTALS:		0.00	0.00	24,834.00	0.00	0.00	0.00	0.00	0.00	24,834.00

PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	320.00	0.00	0.00	0.00	320.00
TOTALS:		0.00	0.00	0.00	0.00	320.00	0.00	0.00	0.00	320.00

PROJECT: 2011 CUSTODIAL SERVICES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		89,381.00	43,676.00	0.00	0.00	0.00	0.00	0.00	0.00	133,057.00
TOTALS:		89,381.00	43,676.00	0.00	0.00	0.00	0.00	0.00	0.00	133,057.00

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PROJECT: 2127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	35,257.02	6,511.98	0.00	0.00	250.00	0.00	0.00	0.00	42,019.00
TOTALS:	35,257.02	6,511.98	0.00	0.00	250.00	0.00	0.00	0.00	42,019.00

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	9,371.26	0.00	6,360.94	14,809.43	0.00	0.00	30,541.63
TOTALS:	0.00	0.00	9,371.26	0.00	6,360.94	14,809.43	0.00	0.00	30,541.63

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	24,253.74	0.00	0.00	0.00	24,253.74
TOTALS:	0.00	0.00	0.00	0.00	24,253.74	0.00	0.00	0.00	24,253.74

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	2,438.20	0.00	0.00	2,438.20
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,438.20	0.00	0.00	2,438.20

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	47,330.00	0.00	0.00	0.00	0.00	0.00	47,330.00
TOTALS:	0.00	0.00	47,330.00	0.00	0.00	0.00	0.00	0.00	47,330.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,585.55	0.00	0.00	0.00	2,585.55
TOTALS:	0.00	0.00	0.00	0.00	2,585.55	0.00	0.00	0.00	2,585.55

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	55,577.00	21,323.00	0.00	0.00	0.00	0.00	0.00	0.00	76,900.00
TOTALS:	55,577.00	21,323.00	0.00	0.00	0.00	0.00	0.00	0.00	76,900.00

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PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	13,500.00
TOTALS:	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	13,500.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	239,603.00	119,297.00	0.00	0.00	0.00	0.00	0.00	0.00	358,900.00
TOTALS:	239,603.00	119,297.00	0.00	0.00	0.00	0.00	0.00	0.00	358,900.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	500,193.00	191,907.00	0.00	0.00	0.00	0.00	0.00	0.00	692,100.00
TOTALS:	500,193.00	191,907.00	0.00	0.00	0.00	0.00	0.00	0.00	692,100.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	4,861.99	898.01	0.00	0.00	0.00	0.00	0.00	0.00	5,760.00
TOTALS:	4,861.99	898.01	0.00	0.00	0.00	0.00	0.00	0.00	5,760.00

PROJECT: 5028 SUMMER JOBS - DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	63.77	12.47	0.00	0.00	0.00	0.00	0.00	0.00	76.24
TOTALS:	63.77	12.47	0.00	0.00	0.00	0.00	0.00	0.00	76.24

PROJECT: 5090 STIPENDS (NB/HTF/TITLE I/IEP)

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	750.00	146.71	0.00	0.00	0.00	0.00	0.00	0.00	896.71
TOTALS:	750.00	146.71	0.00	0.00	0.00	0.00	0.00	0.00	896.71

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	45,944.18	94,517.36	0.00	0.00	0.00	0.00	140,461.54
TOTALS:	0.00	0.00	45,944.18	94,517.36	0.00	0.00	0.00	0.00	140,461.54

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PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	5,094.70	0.00	0.00	0.00	0.00	0.00	5,094.70
TOTALS:	0.00	0.00	5,094.70	0.00	0.00	0.00	0.00	0.00	5,094.70

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00
TOTALS:	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	47,417.00	16,633.00	0.00	0.00	0.00	0.00	0.00	0.00	64,050.00
TOTALS:	47,417.00	16,633.00	0.00	0.00	0.00	0.00	0.00	0.00	64,050.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	32.87	0.00	0.00	0.00	0.00	2,267.13	0.00	2,300.00
TOTALS:	0.00	32.87	0.00	0.00	0.00	0.00	2,267.13	0.00	2,300.00

PROJECT: 9110 MENTAL HEALTH ASSISTANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	30,454.00	11,196.00	0.00	0.00	0.00	0.00	0.00	0.00	41,650.00
TOTALS:	30,454.00	11,196.00	0.00	0.00	0.00	0.00	0.00	0.00	41,650.00

SCHOOL/DEPT

TOTALS:	2,897,993.78	1,172,212.04	189,393.11	94,517.36	66,989.11	20,478.51	48,617.13	32,637.05	4,522,838.09
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