

0671

LEWIS SCHOOL

Fiscal Year 2022-2023
General Fund

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,344,850.00	500,725.00	5,000.00	0.00	19,004.43	2,471.41	65,046.50	0.00	1,937,097.34
5200		1,021,577.00	459,323.00	0.00	0.00	15,000.00	0.00	0.00	0.00	1,495,900.00
5300		55,577.00	21,323.00	0.00	0.00	11,895.00	0.00	0.00	0.00	88,795.00
6100		129,813.00	46,387.00	0.00	0.00	0.00	0.00	0.00	0.00	176,200.00
6200		56,377.00	26,573.00	0.00	0.00	0.00	0.00	0.00	0.00	82,950.00
7300		427,112.00	156,895.00	13,264.32	0.00	206.03	0.00	0.00	0.00	597,477.35
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,314.25	5,314.25
TOTALS:		3,035,306.00	1,211,226.00	18,264.32	0.00	46,105.46	2,471.41	65,046.50	5,314.25	4,383,733.94

PROJECT: 0023 ITINERANT-SPEECH										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		111,154.00	42,646.00	0.00	0.00	0.00	0.00	0.00	0.00	153,800.00
TOTALS:		111,154.00	42,646.00	0.00	0.00	0.00	0.00	0.00	0.00	153,800.00

PROJECT: 1007 SRO-GENERAL FUND										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		0.00	0.00	24,834.00	0.00	0.00	0.00	0.00	0.00	24,834.00
TOTALS:		0.00	0.00	24,834.00	0.00	0.00	0.00	0.00	0.00	24,834.00

PROJECT: 2011 CUSTODIAL SERVICES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		119,933.00	64,767.00	0.00	0.00	0.00	0.00	0.00	0.00	184,700.00
TOTALS:		119,933.00	64,767.00	0.00	0.00	0.00	0.00	0.00	0.00	184,700.00

PROJECT: 2119 COMP SCI TEACHER BONUS GRANT										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		464.47	35.53	0.00	0.00	0.00	0.00	0.00	0.00	500.00
TOTALS:		464.47	35.53	0.00	0.00	0.00	0.00	0.00	0.00	500.00

PROJECT: 2909 SCHOOL MAINTENANCE										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	7,584.62	0.00	15,087.30	8,608.72	0.00	0.00	31,280.64
TOTALS:		0.00	0.00	7,584.62	0.00	15,087.30	8,608.72	0.00	0.00	31,280.64

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PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,800.00	0.00	38,461.28	0.00	0.00	0.00	41,261.28
TOTALS:	0.00	0.00	2,800.00	0.00	38,461.28	0.00	0.00	0.00	41,261.28

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,282.92	0.00	0.00	3,282.92
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,282.92	0.00	0.00	3,282.92

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	47,330.00	0.00	0.00	0.00	0.00	0.00	47,330.00
TOTALS:	0.00	0.00	47,330.00	0.00	0.00	0.00	0.00	0.00	47,330.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	925.12	0.00	0.00	0.00	925.12
TOTALS:	0.00	0.00	0.00	0.00	925.12	0.00	0.00	0.00	925.12

PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	38,332.06	7,079.94	0.00	0.00	100.00	0.00	0.00	0.00	45,512.00
TOTALS:	38,332.06	7,079.94	0.00	0.00	100.00	0.00	0.00	0.00	45,512.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	78,417.00	36,083.00	0.00	0.00	0.00	0.00	0.00	0.00	114,500.00
TOTALS:	78,417.00	36,083.00	0.00	0.00	0.00	0.00	0.00	0.00	114,500.00

PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	15,900.00	0.00	0.00	0.00	15,900.00
TOTALS:	0.00	0.00	0.00	0.00	15,900.00	0.00	0.00	0.00	15,900.00

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PROJECT: 4004 CHORUS PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,659.14	316.23	0.00	0.00	8,975.37
TOTALS:	0.00	0.00	0.00	0.00	8,659.14	316.23	0.00	0.00	8,975.37

PROJECT: 4005 BAND PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	3.00	0.00	4,000.00	0.00	0.00	0.00	4,003.00
TOTALS:	0.00	0.00	3.00	0.00	4,000.00	0.00	0.00	0.00	4,003.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	516,867.00	198,303.00	0.00	0.00	0.00	0.00	0.00	0.00	715,170.00
TOTALS:	516,867.00	198,303.00	0.00	0.00	0.00	0.00	0.00	0.00	715,170.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	2,267.77	443.53	0.00	0.00	0.00	0.00	0.00	0.00	2,711.30
7300	163.23	5.47	0.00	0.00	0.00	0.00	0.00	0.00	168.70
TOTALS:	2,431.00	449.00	0.00	0.00	0.00	0.00	0.00	0.00	2,880.00

PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	335.00	0.00	353.08	0.00	990.00	0.00	1,678.08
6400	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.02
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,917.68	12,917.68
TOTALS:	0.00	0.02	335.00	0.00	353.08	0.00	990.00	12,917.68	14,595.78

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	51,913.38	240,816.02	0.00	0.00	0.00	0.00	292,729.40
TOTALS:	0.00	0.00	51,913.38	240,816.02	0.00	0.00	0.00	0.00	292,729.40

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	529.21	0.00	0.00	5,595.79	0.00	0.00	6,125.00
TOTALS:	0.00	0.00	529.21	0.00	0.00	5,595.79	0.00	0.00	6,125.00

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General Fund***PROJECT: 6004 HEALTH SERVICES - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00
TOTALS:	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00

PROJECT: 6060 CAPE DIGITAL TOOLS - IT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,708.40	3,708.40
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,708.40	3,708.40

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	8,129.00	2,851.00	0.00	0.00	0.00	0.00	0.00	0.00	10,980.00
TOTALS:	8,129.00	2,851.00	0.00	0.00	0.00	0.00	0.00	0.00	10,980.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	32.87	0.00	0.00	0.00	0.00	2,267.13	0.00	2,300.00
TOTALS:	0.00	32.87	0.00	0.00	0.00	0.00	2,267.13	0.00	2,300.00

PROJECT: 7061 CAPE DIGITAL TOOLS - STEMM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	433.00	433.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	433.00	433.00

PROJECT: 9110 MENTAL HEALTH ASSISTANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	30,454.00	11,196.00	0.00	0.00	0.00	0.00	0.00	0.00	41,650.00
TOTALS:	30,454.00	11,196.00	0.00	0.00	0.00	0.00	0.00	0.00	41,650.00

SCHOOL/DEPT

TOTALS:	3,941,487.53	1,574,669.36	168,593.53	240,816.02	129,591.38	20,275.07	68,303.63	22,373.33	6,166,109.85
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