

0631

FLOROSA ELEMENTARY SCHOOL

Fiscal Year 2022-2023
General Fund

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,120,651.00	448,867.00	10,755.00	0.00	8,000.00	2,592.96	38,900.00	0.00	1,629,765.96
5200		272,154.00	115,646.00	0.00	0.00	1,200.00	0.00	7,000.00	0.00	396,000.00
6100		61,908.00	22,592.00	0.00	0.00	200.00	0.00	0.00	0.00	84,700.00
6200		28,588.00	15,912.00	0.00	0.00	0.00	0.00	0.00	0.00	44,500.00
6400		0.00	0.00	0.00	0.00	251.60	0.00	0.00	0.00	251.60
7300		296,738.53	110,394.46	27,773.35	0.00	1,925.01	2,085.38	0.00	0.00	438,916.73
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,663.82	1,663.82
TOTALS:		1,780,039.53	713,411.46	38,528.35	0.00	11,576.61	4,678.34	45,900.00	1,663.82	2,595,798.11

PROJECT: 0023 ITINERANT-SPEECH										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		55,577.00	21,323.00	0.00	0.00	0.00	0.00	0.00	0.00	76,900.00
TOTALS:		55,577.00	21,323.00	0.00	0.00	0.00	0.00	0.00	0.00	76,900.00

PROJECT: 1007 SRO-GENERAL FUND										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		0.00	0.00	24,834.00	0.00	0.00	0.00	0.00	0.00	24,834.00
TOTALS:		0.00	0.00	24,834.00	0.00	0.00	0.00	0.00	0.00	24,834.00

PROJECT: 2011 CUSTODIAL SERVICES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		82,000.00	36,800.00	0.00	0.00	0.00	0.00	0.00	0.00	118,800.00
TOTALS:		82,000.00	36,800.00	0.00	0.00	0.00	0.00	0.00	0.00	118,800.00

PROJECT: 2909 SCHOOL MAINTENANCE										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	3,879.00	0.00	10,991.83	4,551.22	0.00	0.00	19,422.05
TOTALS:		0.00	0.00	3,879.00	0.00	10,991.83	4,551.22	0.00	0.00	19,422.05

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	31,907.75	0.00	0.00	0.00	31,907.75
TOTALS:		0.00	0.00	0.00	0.00	31,907.75	0.00	0.00	0.00	31,907.75

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PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	2,641.93	0.00	0.00	2,641.93
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,641.93	0.00	0.00	2,641.93

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	47,330.00	0.00	0.00	0.00	0.00	0.00	47,330.00
TOTALS:	0.00	0.00	47,330.00	0.00	0.00	0.00	0.00	0.00	47,330.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	622.73	0.00	0.00	0.00	622.73
TOTALS:	0.00	0.00	0.00	0.00	622.73	0.00	0.00	0.00	622.73

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	55,577.00	21,323.00	0.00	0.00	0.00	0.00	0.00	0.00	76,900.00
TOTALS:	55,577.00	21,323.00	0.00	0.00	0.00	0.00	0.00	0.00	76,900.00

PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	12,300.00	0.00	0.00	0.00	12,300.00
TOTALS:	0.00	0.00	0.00	0.00	12,300.00	0.00	0.00	0.00	12,300.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	30,671.00	16,329.00	0.00	0.00	0.00	0.00	0.00	0.00	47,000.00
TOTALS:	30,671.00	16,329.00	0.00	0.00	0.00	0.00	0.00	0.00	47,000.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	500,193.00	191,907.00	0.00	0.00	0.00	0.00	0.00	0.00	692,100.00
TOTALS:	500,193.00	191,907.00	0.00	0.00	0.00	0.00	0.00	0.00	692,100.00

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PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	982.20	192.12	0.00	0.00	0.00	0.00	0.00	0.00	1,174.32
7300	3,879.79	705.89	0.00	0.00	0.00	0.00	0.00	0.00	4,585.68
TOTALS:	4,861.99	898.01	0.00	0.00	0.00	0.00	0.00	0.00	5,760.00

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	45,906.39	95,969.78	0.00	0.00	0.00	0.00	141,876.17
TOTALS:	0.00	0.00	45,906.39	95,969.78	0.00	0.00	0.00	0.00	141,876.17

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	5,560.26	0.00	904.19	1,355.64	0.00	0.00	7,820.09
TOTALS:	0.00	0.00	5,560.26	0.00	904.19	1,355.64	0.00	0.00	7,820.09

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00
TOTALS:	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	20,321.00	7,129.00	0.00	0.00	0.00	0.00	0.00	0.00	27,450.00
TOTALS:	20,321.00	7,129.00	0.00	0.00	0.00	0.00	0.00	0.00	27,450.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	32.87	0.00	0.00	0.00	0.00	2,267.13	0.00	2,300.00
TOTALS:	0.00	32.87	0.00	0.00	0.00	0.00	2,267.13	0.00	2,300.00

PROJECT: 9110 MENTAL HEALTH ASSISTANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	24,363.00	8,957.00	0.00	0.00	0.00	0.00	0.00	0.00	33,320.00
TOTALS:	24,363.00	8,957.00	0.00	0.00	0.00	0.00	0.00	0.00	33,320.00

SCHOOL/DEPT

TOTALS:	2,553,603.52	1,018,110.34	181,038.00	95,969.78	68,303.11	13,227.13	48,167.13	1,663.82	3,980,082.83
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