

0601

CRESTVIEW HIGH SCHOOL

Fiscal Year 2022-2023
General Fund

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		4,125,211.00	1,536,429.00	45,203.21	0.00	41,924.75	12,000.00	128,900.00	0.00	5,889,667.96
5200		569,231.00	246,469.00	0.00	0.00	6,312.10	0.00	5,000.00	0.00	827,012.10
5300		889,229.00	341,171.00	1,000.00	0.00	10,936.30	0.00	15,000.00	0.00	1,257,336.30
6100		389,773.00	139,227.00	0.00	0.00	0.00	0.00	0.00	0.00	529,000.00
6200		28,588.00	15,912.00	0.00	0.00	0.00	0.00	0.00	0.00	44,500.00
7300		728,398.00	268,269.85	29,408.20	0.00	17,200.00	5,220.15	2,000.00	0.00	1,050,496.20
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,876.59	29,876.59
TOTALS:		6,730,430.00	2,547,477.85	75,611.41	0.00	76,373.15	17,220.15	150,900.00	29,876.59	9,627,889.15

PROJECT: 1004		AICE SET-ASIDE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	45,021.78	0.00	0.00	0.00	45,021.78
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,488.67	9,488.67
TOTALS:		0.00	0.00	0.00	0.00	45,021.78	0.00	0.00	9,488.67	54,510.45

PROJECT: 1007		SRO-GENERAL FUND								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		0.00	0.00	49,664.00	0.00	0.00	0.00	0.00	0.00	49,664.00
TOTALS:		0.00	0.00	49,664.00	0.00	0.00	0.00	0.00	0.00	49,664.00

PROJECT: 2011		CUSTODIAL SERVICES								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		248,498.00	110,902.00	0.00	0.00	0.00	0.00	0.00	0.00	359,400.00
TOTALS:		248,498.00	110,902.00	0.00	0.00	0.00	0.00	0.00	0.00	359,400.00

PROJECT: 2045		ROTC								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		40,051.00	13,629.00	0.00	0.00	2,140.93	0.00	0.00	0.00	55,820.93
TOTALS:		40,051.00	13,629.00	0.00	0.00	2,140.93	0.00	0.00	0.00	55,820.93

PROJECT: 2119		COMP SCI TEACHER BONUS GRANT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		928.93	71.07	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
TOTALS:		928.93	71.07	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00

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CRESTVIEW HIGH SCHOOL

Fiscal Year 2022-2023
General Fund

PROJECT: 2127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,776.82	4,022.18	0.00	0.00	157.03	0.00	0.00	0.00	25,956.03
TOTALS:	21,776.82	4,022.18	0.00	0.00	157.03	0.00	0.00	0.00	25,956.03

PROJECT: 2154 ADVANCED PLACEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,713.15	0.00	22,638.63	0.00	0.00	0.00	24,351.78
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,804.51	1,804.51
TOTALS:	0.00	0.00	1,713.15	0.00	22,638.63	0.00	0.00	1,804.51	26,156.29

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	7,891.00	0.00	53,966.27	37,792.59	0.00	0.00	99,649.86
TOTALS:	0.00	0.00	7,891.00	0.00	53,966.27	37,792.59	0.00	0.00	99,649.86

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	110,904.40	0.00	0.00	0.00	110,904.40
5300	0.00	0.00	0.00	0.00	3,528.61	0.00	0.00	0.00	3,528.61
TOTALS:	0.00	0.00	0.00	0.00	114,433.01	0.00	0.00	0.00	114,433.01

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	384.61	46,380.00	0.00	0.00	46,764.61
TOTALS:	0.00	0.00	0.00	0.00	384.61	46,380.00	0.00	0.00	46,764.61

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	94,664.00	0.00	0.00	0.00	0.00	0.00	94,664.00
TOTALS:	0.00	0.00	94,664.00	0.00	0.00	0.00	0.00	0.00	94,664.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,244.49	0.00	0.00	0.00	5,244.49
TOTALS:	0.00	0.00	0.00	0.00	5,244.49	0.00	0.00	0.00	5,244.49

0601**CRESTVIEW HIGH SCHOOL***Fiscal Year 2022-2023
General Fund***PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	111,154.00	42,646.00	0.00	0.00	0.00	0.00	0.00	0.00	153,800.00
TOTALS:	111,154.00	42,646.00	0.00	0.00	0.00	0.00	0.00	0.00	153,800.00

PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	29,100.00	0.00	0.00	0.00	29,100.00
TOTALS:	0.00	0.00	0.00	0.00	29,100.00	0.00	0.00	0.00	29,100.00

PROJECT: 4004 CHORUS PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	67.97	0.00	26,216.00	0.03	0.00	0.00	26,284.00
TOTALS:	0.00	0.00	67.97	0.00	26,216.00	0.03	0.00	0.00	26,284.00

PROJECT: 4005 BAND PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	10,150.00	0.00	11,878.27	0.00	0.00	0.00	22,028.27
TOTALS:	0.00	0.00	10,150.00	0.00	11,878.27	0.00	0.00	0.00	22,028.27

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	30,671.00	16,329.00	0.00	0.00	0.00	0.00	0.00	0.00	47,000.00
TOTALS:	30,671.00	16,329.00	0.00	0.00	0.00	0.00	0.00	0.00	47,000.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	377,924.00	144,996.00	0.00	0.00	0.00	0.00	0.00	0.00	522,920.00
TOTALS:	377,924.00	144,996.00	0.00	0.00	0.00	0.00	0.00	0.00	522,920.00

PROJECT: 5007 SSTRIDE DISTRICT SUPPLEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,303.00	0.00	0.00	0.00	9,303.00
TOTALS:	0.00	0.00	0.00	0.00	9,303.00	0.00	0.00	0.00	9,303.00

0601**CRESTVIEW HIGH SCHOOL***Fiscal Year 2022-2023
General Fund***PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	2,431.00	449.00	0.00	0.00	0.00	0.00	0.00	0.00	2,880.00
TOTALS:	2,431.00	449.00	0.00	0.00	0.00	0.00	0.00	0.00	2,880.00

PROJECT: 5028 SUMMER JOBS - DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	1,398.00	273.45	0.00	0.00	0.00	0.00	0.00	0.00	1,671.45
TOTALS:	1,398.00	273.45	0.00	0.00	0.00	0.00	0.00	0.00	1,671.45

PROJECT: 5053 AICE-BONUSES/EXAMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	37,929.00	0.00	0.00	0.00	37,929.00
TOTALS:	0.00	0.00	0.00	0.00	37,929.00	0.00	0.00	0.00	37,929.00

PROJECT: 5054 AP-BONUSES/EXAMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	75,586.00	0.00	0.00	0.00	75,586.00
TOTALS:	0.00	0.00	0.00	0.00	75,586.00	0.00	0.00	0.00	75,586.00

PROJECT: 5063 CAPE - CONSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,161.52	12,161.52
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,161.52	12,161.52

PROJECT: 5064 CAPE - CULINARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	445.13	228.28	0.00	0.00	673.41
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,921.57	144,921.57
TOTALS:	0.00	0.00	0.00	0.00	445.13	228.28	0.00	144,921.57	145,594.98

PROJECT: 5065 CAPE - DRAFTING/ENGINEERING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	7,792.80	0.00	381.93	2,356.47	2,845.00	0.00	13,376.20
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,497.65	56,497.65
TOTALS:	0.00	0.00	7,792.80	0.00	381.93	2,356.47	2,845.00	56,497.65	69,873.85

0601**CRESTVIEW HIGH SCHOOL***Fiscal Year 2022-2023
General Fund***PROJECT: 5067 CAPE - HEALTH SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	3,600.00	0.00	49.00	0.00	0.00	0.00	3,649.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,986.88	12,986.88
TOTALS:	0.00	0.00	3,600.00	0.00	49.00	0.00	0.00	12,986.88	16,635.88

PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	27,191.78	0.00	3,247.89	4,409.26	2,000.00	0.00	36,848.93
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,361.39	225,361.39
TOTALS:	0.00	0.00	27,191.78	0.00	3,247.89	4,409.26	2,000.00	225,361.39	262,210.32

PROJECT: 5069 CAPE - ROBOTICS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,080.24	3,080.24
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,080.24	3,080.24

PROJECT: 5071 CAPE - WELDING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	2,142.65	0.00	23.40	2,400.00	1,034.77	0.00	5,600.82
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,280.94	1,280.94
TOTALS:	0.00	0.00	2,142.65	0.00	23.40	2,400.00	1,034.77	1,280.94	6,881.76

PROJECT: 5072 CAPE - AUTOMOTIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	760.00	0.00	234.00	0.00	0.00	0.00	994.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,071.09	54,071.09
TOTALS:	0.00	0.00	760.00	0.00	234.00	0.00	0.00	54,071.09	55,065.09

PROJECT: 5073 CAPE - BUILDING TRADES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	1,431.00	0.00	157.25	2,911.45	0.00	0.00	4,499.70
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312.64	312.64
TOTALS:	0.00	0.00	1,431.00	0.00	157.25	2,911.45	0.00	312.64	4,812.34

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CRESTVIEW HIGH SCHOOL

Fiscal Year 2022-2023
General Fund

PROJECT: 5075 IDEA SUPPLEMENTAL SUPPORT - GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	24,923.00	15,177.00	0.00	0.00	0.00	0.00	0.00	0.00	40,100.00
TOTALS:	24,923.00	15,177.00	0.00	0.00	0.00	0.00	0.00	0.00	40,100.00

PROJECT: 5077 JOBS FOR FL GRADS PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	568.22	0.00	0.00	0.00	568.22
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	587.02	587.02
TOTALS:	0.00	0.00	0.00	0.00	568.22	0.00	0.00	587.02	1,155.24

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	104,987.28	528,313.19	0.00	0.00	0.00	0.00	633,300.47
TOTALS:	0.00	0.00	104,987.28	528,313.19	0.00	0.00	0.00	0.00	633,300.47

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	62,813.55	0.00	742.78	818.56	0.00	0.00	64,374.89
TOTALS:	0.00	0.00	62,813.55	0.00	742.78	818.56	0.00	0.00	64,374.89

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00
TOTALS:	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	32.87	0.00	0.00	0.00	0.00	2,267.13	0.00	2,300.00
TOTALS:	0.00	32.87	0.00	0.00	0.00	0.00	2,267.13	0.00	2,300.00

PROJECT: 7019 DRAMA PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	11,796.29	11,741.17	0.00	0.00	23,537.46
TOTALS:	0.00	0.00	0.00	0.00	11,796.29	11,741.17	0.00	0.00	23,537.46

0601**CRESTVIEW HIGH SCHOOL***Fiscal Year 2022-2023
General Fund***PROJECT: 7054 AP INITIATIVE - SET-ASIDE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	129.00	0.00	73,484.17	0.00	0.00	0.00	73,613.17
6400	0.00	0.00	388.70	0.00	0.00	0.00	0.00	0.00	388.70
TOTALS:	0.00	0.00	517.70	0.00	73,484.17	0.00	0.00	0.00	74,001.87

PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	53,910.00	20,315.00	0.00	0.00	30,042.49	0.00	0.00	0.00	104,267.49
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,355.19	4,355.19
TOTALS:	53,910.00	20,315.00	0.00	0.00	30,042.49	0.00	0.00	4,355.19	108,622.68

PROJECT: 9110 MENTAL HEALTH ASSISTANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	60,908.00	22,392.00	0.00	0.00	0.00	0.00	0.00	0.00	83,300.00
TOTALS:	60,908.00	22,392.00	0.00	0.00	0.00	0.00	0.00	0.00	83,300.00

SCHOOL/DEPT

TOTALS:	7,705,003.75	2,938,712.42	465,998.29	528,313.19	631,544.72	126,257.96	159,046.90	556,785.90	13,111,663.13
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