

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		3,628,984.00	1,400,078.04	5,457.00	0.00	14,725.25	3,144.00	110,005.00	0.00	5,162,393.29
5200		327,731.00	136,969.00	0.00	0.00	0.00	0.00	6,140.00	0.00	470,840.00
5300		118,011.00	44,021.00	0.00	0.00	0.00	0.00	0.00	0.00	162,032.00
6100		315,537.00	114,163.00	6,676.00	0.00	0.00	0.00	0.00	0.00	436,376.00
6200		28,588.00	15,912.00	0.00	0.00	0.00	0.00	0.00	0.00	44,500.00
6400		0.00	0.00	3,666.44	0.00	0.00	0.00	0.00	0.00	3,666.44
7300		713,237.00	265,162.00	57,067.11	0.00	359.47	2,843.62	0.00	0.00	1,038,669.20
7900		0.00	0.00	2,033.00	0.00	0.00	2,500.00	3,532.14	0.00	8,065.14
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,239.55	3,239.55
TOTALS:		5,132,088.00	1,976,305.04	74,899.55	0.00	15,084.72	8,487.62	119,677.14	3,239.55	7,329,781.62

PROJECT: 0023 ITINERANT-SPEECH										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		11,115.00	4,265.00	0.00	0.00	0.00	0.00	0.00	0.00	15,380.00
TOTALS:		11,115.00	4,265.00	0.00	0.00	0.00	0.00	0.00	0.00	15,380.00

PROJECT: 1007 SRO-GENERAL FUND										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		0.00	0.00	62,522.00	0.00	0.00	0.00	0.00	0.00	62,522.00
TOTALS:		0.00	0.00	62,522.00	0.00	0.00	0.00	0.00	0.00	62,522.00

PROJECT: 2011 CUSTODIAL SERVICES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		230,838.00	107,362.00	0.00	0.00	0.00	0.00	0.00	0.00	338,200.00
TOTALS:		230,838.00	107,362.00	0.00	0.00	0.00	0.00	0.00	0.00	338,200.00

PROJECT: 2045 ROTC										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		40,051.00	13,629.00	0.00	0.00	744.00	0.00	0.00	0.00	54,424.00
TOTALS:		40,051.00	13,629.00	0.00	0.00	744.00	0.00	0.00	0.00	54,424.00

PROJECT: 2119 COMP SCI TEACHER BONUS GRANT										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,393.40	106.60	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
TOTALS:		1,393.40	106.60	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00

0581

CHOCTAWHATCHEE HIGH SCHOOL

Fiscal Year 2022-2023
General Fund

PROJECT: 2127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	24,329.36	4,493.64	0.00	0.00	250.00	0.00	0.00	0.00	29,073.00
TOTALS:	24,329.36	4,493.64	0.00	0.00	250.00	0.00	0.00	0.00	29,073.00

PROJECT: 2154 ADVANCED PLACEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	27,233.00	10,352.00	0.00	0.00	18,040.88	0.00	0.00	0.00	55,625.88
6300	0.00	0.00	13.79	0.00	0.00	0.00	0.00	0.00	13.79
6400	0.00	0.00	270.96	0.00	0.00	0.00	0.00	0.00	270.96
TOTALS:	27,233.00	10,352.00	284.75	0.00	18,040.88	0.00	0.00	0.00	55,910.63

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	23,415.00	0.00	50,000.00	3,713.12	0.00	0.00	77,128.12
TOTALS:	0.00	0.00	23,415.00	0.00	50,000.00	3,713.12	0.00	0.00	77,128.12

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	66,242.04	531.00	0.00	0.00	66,773.04
TOTALS:	0.00	0.00	0.00	0.00	66,242.04	531.00	0.00	0.00	66,773.04

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	15,773.59	0.00	0.00	15,773.59
TOTALS:	0.00	0.00	0.00	0.00	0.00	15,773.59	0.00	0.00	15,773.59

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	119,285.00	0.00	0.00	0.00	0.00	0.00	119,285.00
TOTALS:	0.00	0.00	119,285.00	0.00	0.00	0.00	0.00	0.00	119,285.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,667.15	0.00	0.00	0.00	2,667.15
TOTALS:	0.00	0.00	0.00	0.00	2,667.15	0.00	0.00	0.00	2,667.15

0581

CHOCTAWHATCHEE HIGH SCHOOL

Fiscal Year 2022-2023
General Fund

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	111,154.00	42,646.00	0.00	0.00	0.00	0.00	0.00	0.00	153,800.00
TOTALS:	111,154.00	42,646.00	0.00	0.00	0.00	0.00	0.00	0.00	153,800.00

PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	26,700.00	0.00	0.00	0.00	26,700.00
TOTALS:	0.00	0.00	0.00	0.00	26,700.00	0.00	0.00	0.00	26,700.00

PROJECT: 4004 CHORUS PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	33,038.55	298.00	0.00	0.00	33,336.55
TOTALS:	0.00	0.00	0.00	0.00	33,038.55	298.00	0.00	0.00	33,336.55

PROJECT: 4005 BAND PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	149.75	0.00	19,803.58	4,533.00	0.00	0.00	24,486.33
TOTALS:	0.00	0.00	149.75	0.00	19,803.58	4,533.00	0.00	0.00	24,486.33

PROJECT: 4009 DONATIONS - UNRESTRICTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	81.55	0.00	0.00	0.00	0.00	0.00	81.55
TOTALS:	0.00	0.00	81.55	0.00	0.00	0.00	0.00	0.00	81.55

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	122,684.00	65,316.00	0.00	0.00	0.00	0.00	0.00	0.00	188,000.00
TOTALS:	122,684.00	65,316.00	0.00	0.00	0.00	0.00	0.00	0.00	188,000.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	233,423.00	89,557.00	0.00	0.00	0.00	0.00	0.00	0.00	322,980.00
5300	66,692.00	25,588.00	0.00	0.00	0.00	0.00	0.00	0.00	92,280.00
TOTALS:	300,115.00	115,145.00	0.00	0.00	0.00	0.00	0.00	0.00	415,260.00

0581

CHOCTAWHATCHEE HIGH SCHOOL

Fiscal Year 2022-2023
General Fund

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	1,845.36	360.96	0.00	0.00	0.00	0.00	0.00	0.00	2,206.32
7300	3,016.63	537.05	0.00	0.00	0.00	0.00	0.00	0.00	3,553.68
TOTALS:	4,861.99	898.01	0.00	0.00	0.00	0.00	0.00	0.00	5,760.00

PROJECT: 5054 AP-BONUSES/EXAMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	90,449.00	0.00	0.00	0.00	90,449.00
TOTALS:	0.00	0.00	0.00	0.00	90,449.00	0.00	0.00	0.00	90,449.00

PROJECT: 5055 IB-BONUSES/EXAMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	28,555.00	0.00	0.00	0.00	28,555.00
TOTALS:	0.00	0.00	0.00	0.00	28,555.00	0.00	0.00	0.00	28,555.00

PROJECT: 5056 IB-ACADEMICALLY DISADVANTAGED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	18,896.00	7,082.00	0.00	0.00	0.00	0.00	0.00	0.00	25,978.00
TOTALS:	18,896.00	7,082.00	0.00	0.00	0.00	0.00	0.00	0.00	25,978.00

PROJECT: 5061 CAPE - AEROSPACE/AVIATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	650.85	0.00	165.00	46.45	0.00	0.00	862.30
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,397.61	1,397.61
TOTALS:	0.00	0.00	650.85	0.00	165.00	46.45	0.00	1,397.61	2,259.91

PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	3.47	10,149.30	0.00	11,367.38	2,644.40	239.08	0.00	24,403.63
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185,107.23	185,107.23
TOTALS:	0.00	3.47	10,149.30	0.00	11,367.38	2,644.40	239.08	185,107.23	209,510.86

PROJECT: 5077 JOBS FOR FL GRADS PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	150.00	0.00	2,946.68	0.00	0.00	0.00	3,096.68
TOTALS:	0.00	0.00	150.00	0.00	2,946.68	0.00	0.00	0.00	3,096.68

0581

CHOCTAWHATCHEE HIGH SCHOOL

Fiscal Year 2022-2023
General Fund

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	151,981.46	428,605.38	0.00	0.00	0.00	0.00	580,586.84
TOTALS:	0.00	0.00	151,981.46	428,605.38	0.00	0.00	0.00	0.00	580,586.84

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	27,102.88	0.00	1,766.75	13,906.35	0.00	0.00	42,775.98
TOTALS:	0.00	0.00	27,102.88	0.00	1,766.75	13,906.35	0.00	0.00	42,775.98

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00
TOTALS:	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00

PROJECT: 6061 CAPE INNOV-MICROECONOMICS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	132.80	0.00	0.00	0.00	132.80
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,865.08	19,865.08
TOTALS:	0.00	0.00	0.00	0.00	132.80	0.00	0.00	19,865.08	19,997.88

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	32.87	0.00	0.00	0.00	0.00	2,267.13	0.00	2,300.00
TOTALS:	0.00	32.87	0.00	0.00	0.00	0.00	2,267.13	0.00	2,300.00

PROJECT: 7019 DRAMA PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	38,775.30	2,804.02	0.00	0.00	41,579.32
TOTALS:	0.00	0.00	0.00	0.00	38,775.30	2,804.02	0.00	0.00	41,579.32

PROJECT: 7054 AP INITIATIVE - SET-ASIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,502.67	0.00	57,949.05	8,792.21	500.00	0.00	71,743.93
6400	0.00	0.00	1,504.25	0.00	0.00	0.00	0.00	0.00	1,504.25
TOTALS:	0.00	0.00	6,006.92	0.00	57,949.05	8,792.21	500.00	0.00	73,248.18

0581

CHOCTAWHATCHEE HIGH SCHOOL

Fiscal Year 2022-2023
General Fund

PROJECT: 7055 INTERNATIONAL BACCALAUREATE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	48,908.00	18,654.00	0.00	0.00	0.00	0.00	7,793.00	0.00	75,355.00
TOTALS:	48,908.00	18,654.00	0.00	0.00	0.00	0.00	7,793.00	0.00	75,355.00

PROJECT: 7105 INSTR MATERIALS-DUAL ENROLLMEN

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	12,611.81	0.00	0.00	0.00	12,611.81
TOTALS:	0.00	0.00	0.00	0.00	12,611.81	0.00	0.00	0.00	12,611.81

PROJECT: 9110 MENTAL HEALTH ASSISTANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	60,908.00	22,392.00	0.00	0.00	0.00	0.00	0.00	0.00	83,300.00
TOTALS:	60,908.00	22,392.00	0.00	0.00	0.00	0.00	0.00	0.00	83,300.00

SCHOOL/DEPT

TOTALS:	6,134,574.75	2,388,682.63	491,679.01	428,605.38	477,289.69	61,529.76	130,476.35	209,609.47	10,322,447.04
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