

0431

SHALIMAR ELEMENTARY SCHOOL

Fiscal Year 2022-2023  
General Fund

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,142,391.00	463,188.00	2,530.00	0.00	41,299.31	0.00	47,250.00	0.00	1,696,658.31
5200		352,654.00	152,146.00	0.00	0.00	0.00	0.00	0.00	0.00	504,800.00
6100		61,908.00	22,592.00	0.00	0.00	0.00	0.00	0.00	0.00	84,500.00
6200		28,588.00	15,912.00	0.00	0.00	0.00	0.00	0.00	0.00	44,500.00
7300		296,593.00	110,366.00	4,282.94	0.00	866.04	801.15	0.00	0.00	412,909.13
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,950.41	16,950.41
<b>TOTALS:</b>		<b>1,882,134.00</b>	<b>764,204.00</b>	<b>6,812.94</b>	<b>0.00</b>	<b>42,165.35</b>	<b>801.15</b>	<b>47,250.00</b>	<b>16,950.41</b>	<b>2,760,317.85</b>

<b>PROJECT: 0023 ITINERANT-SPEECH</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		55,577.00	21,323.00	0.00	0.00	0.00	0.00	0.00	0.00	76,900.00
<b>TOTALS:</b>		<b>55,577.00</b>	<b>21,323.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,900.00</b>

<b>PROJECT: 1007 SRO-GENERAL FUND</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		0.00	0.00	24,834.00	0.00	0.00	0.00	0.00	0.00	24,834.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>24,834.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,834.00</b>

<b>PROJECT: 2011 CUSTODIAL SERVICES</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		90,830.00	38,570.00	0.00	0.00	0.00	0.00	0.00	0.00	129,400.00
<b>TOTALS:</b>		<b>90,830.00</b>	<b>38,570.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129,400.00</b>

<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	8,074.00	0.00	10,877.40	2,271.79	0.00	0.00	21,223.19
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>8,074.00</b>	<b>0.00</b>	<b>10,877.40</b>	<b>2,271.79</b>	<b>0.00</b>	<b>0.00</b>	<b>21,223.19</b>

<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	34,168.32	0.00	0.00	0.00	34,168.32
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,168.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,168.32</b>

**0431****SHALIMAR ELEMENTARY SCHOOL***Fiscal Year 2022-2023  
General Fund***PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	2,633.18	0.00	0.00	2,633.18
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,633.18	0.00	0.00	2,633.18

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	47,330.00	0.00	0.00	0.00	0.00	0.00	47,330.00
TOTALS:	0.00	0.00	47,330.00	0.00	0.00	0.00	0.00	0.00	47,330.00

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	665.00	0.00	0.00	0.00	0.00	0.00	665.00
TOTALS:	0.00	0.00	665.00	0.00	0.00	0.00	0.00	0.00	665.00

**PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	111,154.00	42,646.00	0.00	0.00	0.00	0.00	0.00	0.00	153,800.00
TOTALS:	111,154.00	42,646.00	0.00	0.00	0.00	0.00	0.00	0.00	153,800.00

**PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	11,700.00	0.00	0.00	0.00	11,700.00
TOTALS:	0.00	0.00	0.00	0.00	11,700.00	0.00	0.00	0.00	11,700.00

**PROJECT: 4110 SAI - ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	61,342.00	32,658.00	0.00	0.00	0.00	0.00	0.00	0.00	94,000.00
TOTALS:	61,342.00	32,658.00	0.00	0.00	0.00	0.00	0.00	0.00	94,000.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	500,193.00	191,907.00	0.00	0.00	0.00	0.00	0.00	0.00	692,100.00
TOTALS:	500,193.00	191,907.00	0.00	0.00	0.00	0.00	0.00	0.00	692,100.00

0431

SHALIMAR ELEMENTARY SCHOOL

Fiscal Year 2022-2023  
General Fund

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	4,861.99	898.01	0.00	0.00	0.00	0.00	0.00	0.00	5,760.00
TOTALS:	4,861.99	898.01	0.00	0.00	0.00	0.00	0.00	0.00	5,760.00

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	55,665.97	143,879.38	0.00	0.00	0.00	0.00	199,545.35
TOTALS:	0.00	0.00	55,665.97	143,879.38	0.00	0.00	0.00	0.00	199,545.35

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	3,086.52	0.00	2,729.26	4,964.15	0.00	0.00	10,779.93
TOTALS:	0.00	0.00	3,086.52	0.00	2,729.26	4,964.15	0.00	0.00	10,779.93

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00
TOTALS:	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	20,321.00	7,129.00	0.00	0.00	0.00	0.00	0.00	0.00	27,450.00
TOTALS:	20,321.00	7,129.00	0.00	0.00	0.00	0.00	0.00	0.00	27,450.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	32.87	0.00	0.00	0.00	0.00	2,267.13	0.00	2,300.00
TOTALS:	0.00	32.87	0.00	0.00	0.00	0.00	2,267.13	0.00	2,300.00

SCHOOL/DEPT

TOTALS:	2,726,412.99	1,099,367.88	161,468.43	143,879.38	101,640.33	10,670.27	49,517.13	16,950.41	4,309,906.82
---------	--------------	--------------	------------	------------	------------	-----------	-----------	-----------	--------------