

0241

SILVER SANDS SCHOOL

Fiscal Year 2022-2023
General Fund

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		1,757,231.00	800,239.00	1,000.00	0.00	10,838.79	0.00	28,350.00	0.00	2,597,658.79
6100		74,236.00	25,064.00	0.00	0.00	0.00	0.00	0.00	0.00	99,300.00
7300		284,431.00	107,928.00	8,835.65	0.00	0.00	0.00	0.00	0.00	401,194.65
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,889.72	2,889.72
TOTALS:		2,115,898.00	933,231.00	9,835.65	0.00	10,838.79	0.00	28,350.00	2,889.72	3,101,043.16

PROJECT: 0023		ITINERANT-SPEECH								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		55,577.00	21,323.00	0.00	0.00	0.00	0.00	0.00	0.00	76,900.00
TOTALS:		55,577.00	21,323.00	0.00	0.00	0.00	0.00	0.00	0.00	76,900.00

PROJECT: 1007		SRO-GENERAL FUND								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		0.00	0.00	24,834.00	0.00	0.00	0.00	0.00	0.00	24,834.00
TOTALS:		0.00	0.00	24,834.00	0.00	0.00	0.00	0.00	0.00	24,834.00

PROJECT: 2011		CUSTODIAL SERVICES								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		82,000.00	36,800.00	0.00	0.00	0.00	0.00	0.00	0.00	118,800.00
TOTALS:		82,000.00	36,800.00	0.00	0.00	0.00	0.00	0.00	0.00	118,800.00

PROJECT: 2909		SCHOOL MAINTENANCE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	13,600.00	0.00	2,189.72	833.15	0.00	0.00	16,622.87
TOTALS:		0.00	0.00	13,600.00	0.00	2,189.72	833.15	0.00	0.00	16,622.87

PROJECT: 3105		INSTRUCTIONAL MATERLS-TEXTBOOK								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		0.00	0.00	799.00	0.00	14,379.85	0.00	0.00	0.00	15,178.85
TOTALS:		0.00	0.00	799.00	0.00	14,379.85	0.00	0.00	0.00	15,178.85

PROJECT: 3106		INSTRUCTIONAL MATERIALS-MEDIA								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200		0.00	0.00	0.00	0.00	0.00	913.00	0.00	0.00	913.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	913.00	0.00	0.00	913.00

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PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	47,330.00	0.00	0.00	0.00	0.00	0.00	47,330.00
TOTALS:	0.00	0.00	47,330.00	0.00	0.00	0.00	0.00	0.00	47,330.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	133.00	0.00	0.00	0.00	133.00
TOTALS:	0.00	0.00	0.00	0.00	133.00	0.00	0.00	0.00	133.00

PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	115,645.31	21,359.69	0.00	0.00	275.00	0.00	0.00	0.00	137,280.00
TOTALS:	115,645.31	21,359.69	0.00	0.00	275.00	0.00	0.00	0.00	137,280.00

PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	6,900.00	0.00	0.00	0.00	6,900.00
TOTALS:	0.00	0.00	0.00	0.00	6,900.00	0.00	0.00	0.00	6,900.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	894.72	175.01	0.00	0.00	0.00	0.00	0.00	0.00	1,069.73
7300	2,736.62	513.65	0.00	0.00	0.00	0.00	0.00	0.00	3,250.27
TOTALS:	3,631.34	688.66	0.00	0.00	0.00	0.00	0.00	0.00	4,320.00

PROJECT: 5028 SUMMER JOBS - DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	76.29	14.92	0.00	0.00	0.00	0.00	0.00	0.00	91.21
TOTALS:	76.29	14.92	0.00	0.00	0.00	0.00	0.00	0.00	91.21

PROJECT: 5075 IDEA SUPPLEMENTAL SUPPORT - GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	24,923.00	15,177.00	0.00	0.00	0.00	0.00	0.00	0.00	40,100.00
TOTALS:	24,923.00	15,177.00	0.00	0.00	0.00	0.00	0.00	0.00	40,100.00

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PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	20,611.95	90,463.90	0.00	0.00	0.00	0.00	111,075.85
TOTALS:	0.00	0.00	20,611.95	90,463.90	0.00	0.00	0.00	0.00	111,075.85

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	6,949.44	0.00	30.48	20.58	0.00	0.00	7,000.50
TOTALS:	0.00	0.00	6,949.44	0.00	30.48	20.58	0.00	0.00	7,000.50

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	4,275.00	0.00	0.00	0.00	0.00	0.00	4,275.00
TOTALS:	0.00	0.00	4,275.00	0.00	0.00	0.00	0.00	0.00	4,275.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	16.44	0.00	0.00	0.00	0.00	1,133.56	0.00	1,150.00
TOTALS:	0.00	16.44	0.00	0.00	0.00	0.00	1,133.56	0.00	1,150.00

PROJECT: 7020 PURCH POSITIONS/OTHER-EXTERNAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	3,345.60	654.40	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
TOTALS:	3,345.60	654.40	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00

SCHOOL/DEPT

TOTALS:	2,401,096.54	1,029,265.11	128,235.04	90,463.90	34,746.84	1,766.73	29,483.56	2,889.72	3,717,947.44
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