

0211**NICEVILLE HIGH SCHOOL***Fiscal Year 2022-2023
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		3,569,845.00	1,479,568.94	27,268.68	0.00	46,519.59	5,400.00	129,300.00	0.00	5,257,902.21
5200		222,308.00	85,292.00	0.00	0.00	15,000.00	0.00	0.00	0.00	322,600.00
5300		583,311.00	218,617.00	0.00	0.00	15,000.00	0.00	0.00	0.00	816,928.00
6100		389,773.00	139,227.00	0.00	0.00	0.00	0.00	0.00	0.00	529,000.00
6200		28,588.00	15,912.00	0.00	0.00	0.00	0.00	0.00	0.00	44,500.00
7300		728,398.00	268,201.00	6,000.00	0.00	12,221.00	0.00	0.00	0.00	1,014,820.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
TOTALS:		5,522,223.00	2,206,817.94	33,268.68	0.00	88,740.59	5,400.00	129,300.00	5,000.00	7,990,750.21

PROJECT: 1004		AICE SET-ASIDE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	5,777.65	0.00	59,016.10	5,594.68	0.00	0.00	70,388.43
6400		0.00	0.00	59.65	0.00	0.00	0.00	0.00	0.00	59.65
7800		0.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	11.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	562.00	562.00
TOTALS:		0.00	0.00	5,848.30	0.00	59,016.10	5,594.68	0.00	562.00	71,021.08

PROJECT: 1007		SRO-GENERAL FUND								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		0.00	0.00	49,664.00	0.00	0.00	0.00	0.00	0.00	49,664.00
TOTALS:		0.00	0.00	49,664.00	0.00	0.00	0.00	0.00	0.00	49,664.00

PROJECT: 2011		CUSTODIAL SERVICES								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		244,337.00	117,500.00	0.00	0.00	0.00	0.00	0.00	0.00	361,837.00
TOTALS:		244,337.00	117,500.00	0.00	0.00	0.00	0.00	0.00	0.00	361,837.00

PROJECT: 2045		ROTC								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		40,051.00	13,629.00	0.00	0.00	320.00	0.00	0.00	0.00	54,000.00
TOTALS:		40,051.00	13,629.00	0.00	0.00	320.00	0.00	0.00	0.00	54,000.00

PROJECT: 2119 COMP SCI TEACHER BONUS GRANT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	464.47	35.53	0.00	0.00	0.00	0.00	0.00	0.00	500.00
TOTALS:	464.47	35.53	0.00	0.00	0.00	0.00	0.00	0.00	500.00

PROJECT: 2127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,776.82	4,022.18	0.00	0.00	250.00	0.00	0.00	0.00	26,049.00
TOTALS:	21,776.82	4,022.18	0.00	0.00	250.00	0.00	0.00	0.00	26,049.00

PROJECT: 2154 ADVANCED PLACEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	141,721.00	54,423.96	3,545.46	0.00	29,320.10	1,646.85	0.00	0.00	230,657.37
TOTALS:	141,721.00	54,423.96	3,545.46	0.00	29,320.10	1,646.85	0.00	0.00	230,657.37

PROJECT: 2166 ADULT ENRICHMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	0.00	640.19	0.00	0.00	0.00	0.00	640.19
9100	2,910.73	764.08	0.00	0.00	0.00	0.00	0.00	0.00	3,674.81
TOTALS:	2,910.73	764.08	0.00	640.19	0.00	0.00	0.00	0.00	4,315.00

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	54,326.35	0.00	30,975.56	13,082.33	0.00	0.00	98,384.24
TOTALS:	0.00	0.00	54,326.35	0.00	30,975.56	13,082.33	0.00	0.00	98,384.24

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	107,496.80	0.00	0.00	0.00	107,496.80
TOTALS:	0.00	0.00	0.00	0.00	107,496.80	0.00	0.00	0.00	107,496.80

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	38,958.80	0.00	0.00	38,958.80
TOTALS:	0.00	0.00	0.00	0.00	0.00	38,958.80	0.00	0.00	38,958.80

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PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	94,664.00	0.00	0.00	0.00	0.00	0.00	94,664.00
TOTALS:	0.00	0.00	94,664.00	0.00	0.00	0.00	0.00	0.00	94,664.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,374.84	0.00	0.00	0.00	3,374.84
TOTALS:	0.00	0.00	0.00	0.00	3,374.84	0.00	0.00	0.00	3,374.84

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	111,154.00	42,646.00	0.00	0.00	0.00	0.00	0.00	0.00	153,800.00
TOTALS:	111,154.00	42,646.00	0.00	0.00	0.00	0.00	0.00	0.00	153,800.00

PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	27,900.00	0.00	0.00	0.00	27,900.00
TOTALS:	0.00	0.00	0.00	0.00	27,900.00	0.00	0.00	0.00	27,900.00

PROJECT: 4004 CHORUS PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,841.50	0.00	0.00	0.00	8,841.50
TOTALS:	0.00	0.00	0.00	0.00	8,841.50	0.00	0.00	0.00	8,841.50

PROJECT: 4005 BAND PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,815.00	0.00	16,293.72	6.00	0.00	0.00	21,114.72
TOTALS:	0.00	0.00	4,815.00	0.00	16,293.72	6.00	0.00	0.00	21,114.72

PROJECT: 4009 DONATIONS - UNRESTRICTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00

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FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	372,366.00	142,864.00	0.00	0.00	0.00	0.00	0.00	0.00	515,230.00
TOTALS:	372,366.00	142,864.00	0.00	0.00	0.00	0.00	0.00	0.00	515,230.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	2,431.00	449.00	0.00	0.00	0.00	0.00	0.00	0.00	2,880.00
TOTALS:	2,431.00	449.00	0.00	0.00	0.00	0.00	0.00	0.00	2,880.00

PROJECT: 5028 SUMMER JOBS - DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	2,218.15	433.87	0.00	0.00	0.00	0.00	0.00	0.00	2,652.02
TOTALS:	2,218.15	433.87	0.00	0.00	0.00	0.00	0.00	0.00	2,652.02

PROJECT: 5053 AICE-BONUSES/EXAMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	92,744.00	0.00	0.00	0.00	92,744.00
TOTALS:	0.00	0.00	0.00	0.00	92,744.00	0.00	0.00	0.00	92,744.00

PROJECT: 5054 AP-BONUSES/EXAMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	131,041.00	0.00	0.00	0.00	131,041.00
TOTALS:	0.00	0.00	0.00	0.00	131,041.00	0.00	0.00	0.00	131,041.00

PROJECT: 5064 CAPE - CULINARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	2,813.31	0.00	422.71	397.57	0.00	0.00	3,633.59
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172,425.66	172,425.66
TOTALS:	0.00	0.00	2,813.31	0.00	422.71	397.57	0.00	172,425.66	176,059.25

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PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00
5300	0.00	0.00	76,873.12	0.00	55,455.88	49,435.86	7,295.00	0.00	189,059.86
7400	0.00	0.00	2,600.00	0.00	0.00	4,632.20	0.00	0.00	7,232.20
7900	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	150.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	416,957.80	416,957.80
TOTALS:	0.00	0.00	79,623.12	0.00	55,505.88	54,068.06	7,295.00	416,957.80	613,449.86

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	117,975.05	541,236.76	0.00	0.00	0.00	0.00	659,211.81
TOTALS:	0.00	0.00	117,975.05	541,236.76	0.00	0.00	0.00	0.00	659,211.81

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	13,704.40	0.00	0.00	12,400.62	0.00	0.00	26,105.02
TOTALS:	0.00	0.00	13,704.40	0.00	0.00	12,400.62	0.00	0.00	26,105.02

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00
TOTALS:	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	32.87	0.00	0.00	0.00	0.00	2,267.13	0.00	2,300.00
TOTALS:	0.00	32.87	0.00	0.00	0.00	0.00	2,267.13	0.00	2,300.00

PROJECT: 7019 DRAMA PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,705.00	0.00	13,545.69	0.00	71.00	0.00	16,321.69
TOTALS:	0.00	0.00	2,705.00	0.00	13,545.69	0.00	71.00	0.00	16,321.69

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General Fund***PROJECT: 7020 PURCH POSITIONS/OTHER-EXTERNAL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	28,648.00	11,852.00	0.00	0.00	0.00	0.00	0.00	0.00	40,500.00
TOTALS:	28,648.00	11,852.00	0.00	0.00	0.00	0.00	0.00	0.00	40,500.00

PROJECT: 7054 AP INITIATIVE - SET-ASIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	29.00	8,935.02	0.00	59,009.58	1,377.53	3,838.37	0.00	73,189.50
6400	0.00	0.00	428.95	0.00	0.00	0.00	0.00	0.00	428.95
7800	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00
TOTALS:	0.00	29.00	9,463.97	0.00	59,009.58	1,377.53	3,838.37	0.00	73,718.45

PROJECT: 7061 CAPE DIGITAL TOOLS - STEM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,690.00	3,690.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,690.00	3,690.00

PROJECT: 7063 CAPE - MANUFACTURING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	6,821.00	0.00	640.00	463.16	621.00	0.00	8,545.16
6300	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	200.00
6400	0.00	1.31	0.00	0.00	0.00	0.00	490.23	0.00	491.54
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,696.31	31,696.31
TOTALS:	0.00	1.31	7,021.00	0.00	640.00	463.16	1,111.23	31,696.31	40,933.01

PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	113,933.00	43,696.00	4,177.48	0.00	36,376.73	8,497.55	0.00	0.00	206,680.76
6400	0.00	0.00	5.30	0.00	0.00	0.00	0.00	0.00	5.30
7800	0.00	0.00	64.50	0.00	0.00	0.00	0.00	0.00	64.50
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254.47	254.47
TOTALS:	113,933.00	43,696.00	4,247.28	0.00	36,376.73	8,497.55	0.00	254.47	207,005.03

SCHOOL/DEPT

TOTALS:	6,604,234.17	2,639,196.74	498,684.92	541,876.95	761,814.80	144,893.15	143,882.73	630,586.24	11,965,169.70
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