

0201

LAUREL HILL SCHOOL

Fiscal Year 2022-2023
General Fund

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,157,878.00	433,714.00	907.27	0.00	32,822.24	0.00	41,625.00	0.00	1,666,946.51
5200		166,731.00	63,969.00	0.00	0.00	0.00	0.00	225.00	0.00	230,925.00
5300		113,124.00	43,041.00	0.00	0.00	0.00	0.00	0.00	0.00	156,165.00
6100		74,236.00	25,064.00	0.00	0.00	0.00	0.00	0.00	0.00	99,300.00
6200		28,588.00	15,912.00	0.00	0.00	0.00	0.00	0.00	0.00	44,500.00
7300		324,038.00	115,869.00	4,704.92	0.00	712.34	0.00	0.00	0.00	445,324.26
7900		0.00	0.00	0.00	0.00	879.15	0.00	0.00	0.00	879.15
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,197.25	17,197.25
TOTALS:		1,864,595.00	697,569.00	5,612.19	0.00	34,413.73	0.00	41,850.00	17,197.25	2,661,237.17

PROJECT: 0002		LOTTERY SCHOOL ADVISORY COUNCL								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	118.92	0.00	0.00	0.00	118.92
TOTALS:		0.00	0.00	0.00	0.00	118.92	0.00	0.00	0.00	118.92

PROJECT: 0023		ITINERANT-SPEECH								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		44,462.00	17,058.00	0.00	0.00	0.00	0.00	0.00	0.00	61,520.00
TOTALS:		44,462.00	17,058.00	0.00	0.00	0.00	0.00	0.00	0.00	61,520.00

PROJECT: 0160		LOTTERY - SCHOOL RECOGNITION								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	20.34	0.00	0.00	0.00	20.34
TOTALS:		0.00	0.00	0.00	0.00	20.34	0.00	0.00	0.00	20.34

PROJECT: 1004		AICE SET-ASIDE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	4,690.00	0.00	0.00	0.00	4,690.00
TOTALS:		0.00	0.00	0.00	0.00	4,690.00	0.00	0.00	0.00	4,690.00

PROJECT: 1007		SRO-GENERAL FUND								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		0.00	0.00	24,834.00	0.00	0.00	0.00	0.00	0.00	24,834.00
TOTALS:		0.00	0.00	24,834.00	0.00	0.00	0.00	0.00	0.00	24,834.00

0201**LAUREL HILL SCHOOL***Fiscal Year 2022-2023
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FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	107,424.00	58,899.00	0.00	0.00	0.00	0.00	0.00	0.00	166,323.00
TOTALS:	107,424.00	58,899.00	0.00	0.00	0.00	0.00	0.00	0.00	166,323.00

PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	196.17	62.10	0.00	0.00	258.27
TOTALS:	0.00	0.00	0.00	0.00	196.17	62.10	0.00	0.00	258.27

PROJECT: 2127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	20,102.13	3,712.87	0.00	0.00	150.00	0.00	0.00	0.00	23,965.00
TOTALS:	20,102.13	3,712.87	0.00	0.00	150.00	0.00	0.00	0.00	23,965.00

PROJECT: 2154 ADVANCED PLACEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	157.00	0.00	0.00	0.00	157.00
TOTALS:	0.00	0.00	0.00	0.00	157.00	0.00	0.00	0.00	157.00

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	8,820.07	0.00	20,889.02	2,065.71	0.00	0.00	31,774.80
TOTALS:	0.00	0.00	8,820.07	0.00	20,889.02	2,065.71	0.00	0.00	31,774.80

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	31,589.24	0.00	0.00	0.00	31,589.24
TOTALS:	0.00	0.00	0.00	0.00	31,589.24	0.00	0.00	0.00	31,589.24

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	24.02	7,773.75	0.00	0.00	7,797.77
TOTALS:	0.00	0.00	0.00	0.00	24.02	7,773.75	0.00	0.00	7,797.77

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PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	47,330.00	0.00	0.00	0.00	0.00	0.00	47,330.00
TOTALS:	0.00	0.00	47,330.00	0.00	0.00	0.00	0.00	0.00	47,330.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,408.64	0.00	0.00	0.00	1,408.64
TOTALS:	0.00	0.00	0.00	0.00	1,408.64	0.00	0.00	0.00	1,408.64

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	78,417.00	36,083.00	0.00	0.00	0.00	0.00	0.00	0.00	114,500.00
TOTALS:	78,417.00	36,083.00	0.00	0.00	0.00	0.00	0.00	0.00	114,500.00

PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	10,500.00
TOTALS:	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	10,500.00

PROJECT: 4004 CHORUS PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	11,271.25	116.53	0.00	0.00	11,387.78
TOTALS:	0.00	0.00	0.00	0.00	11,271.25	116.53	0.00	0.00	11,387.78

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	289,000.00	110,880.00	0.00	0.00	0.00	0.00	0.00	0.00	399,880.00
TOTALS:	289,000.00	110,880.00	0.00	0.00	0.00	0.00	0.00	0.00	399,880.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	1,620.66	299.34	0.00	0.00	0.00	0.00	0.00	0.00	1,920.00
TOTALS:	1,620.66	299.34	0.00	0.00	0.00	0.00	0.00	0.00	1,920.00

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PROJECT: 5063 CAPE - CONSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,919.75	1,919.75
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,919.75	1,919.75

PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	2,925.00	0.00	0.00	0.00	2,925.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,169.19	3,169.19
TOTALS:	0.00	0.00	0.00	0.00	2,925.00	0.00	0.00	3,169.19	6,094.19

PROJECT: 5071 CAPE - WELDING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.64	16.64
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.64	16.64

PROJECT: 5073 CAPE - BUILDING TRADES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309.33	309.33
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309.33	309.33

PROJECT: 5075 IDEA SUPPLEMENTAL SUPPORT - GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	23,926.00	14,570.00	0.00	0.00	0.00	0.00	0.00	0.00	38,496.00
TOTALS:	23,926.00	14,570.00	0.00	0.00	0.00	0.00	0.00	0.00	38,496.00

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	30,086.14	172,491.81	0.00	0.00	0.00	0.00	202,577.95
TOTALS:	0.00	0.00	30,086.14	172,491.81	0.00	0.00	0.00	0.00	202,577.95

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	14,083.35	0.00	121.31	17,348.40	0.00	0.00	31,553.06
TOTALS:	0.00	0.00	14,083.35	0.00	121.31	17,348.40	0.00	0.00	31,553.06

0201**LAUREL HILL SCHOOL***Fiscal Year 2022-2023
General Fund***PROJECT: 6004 HEALTH SERVICES - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00
TOTALS:	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00

PROJECT: 6060 CAPE DIGITAL TOOLS - IT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	3.99	0.00	130.00	0.00	0.00	0.00	133.99
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,061.01	1,061.01
TOTALS:	0.00	0.00	3.99	0.00	130.00	0.00	0.00	1,061.01	1,195.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	1,355.00	475.00	0.00	0.00	0.00	0.00	0.00	0.00	1,830.00
TOTALS:	1,355.00	475.00	0.00	0.00	0.00	0.00	0.00	0.00	1,830.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	32.87	0.00	0.00	0.00	0.00	2,267.13	0.00	2,300.00
TOTALS:	0.00	32.87	0.00	0.00	0.00	0.00	2,267.13	0.00	2,300.00

PROJECT: 7054 AP INITIATIVE - SET-ASIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	367.00	0.00	0.00	0.00	367.00
TOTALS:	0.00	0.00	0.00	0.00	367.00	0.00	0.00	0.00	367.00

PROJECT: 8002 LOTTERY SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	39.01	0.00	0.00	0.00	39.01
TOTALS:	0.00	0.00	0.00	0.00	39.01	0.00	0.00	0.00	39.01

PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	137.86	0.00	0.00	0.00	0.00	0.00	137.86
TOTALS:	0.00	0.00	137.86	0.00	0.00	0.00	0.00	0.00	137.86

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General Fund***PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,167.00	0.00	0.00	0.00	3,167.00
TOTALS:	0.00	0.00	0.00	0.00	3,167.00	0.00	0.00	0.00	3,167.00

PROJECT: 9110 MENTAL HEALTH ASSISTANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	30,454.00	11,196.00	0.00	0.00	0.00	0.00	0.00	0.00	41,650.00
TOTALS:	30,454.00	11,196.00	0.00	0.00	0.00	0.00	0.00	0.00	41,650.00

SCHOOL/DEPT

TOTALS:	2,461,355.79	950,775.08	145,907.60	172,491.81	122,177.65	27,366.49	44,117.13	23,673.17	3,947,864.72
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