

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,007,238.00	405,549.00	6,094.12	0.00	12,039.04	0.00	39,150.00	0.00	1,470,070.16
5200		55,577.00	21,323.00	0.00	0.00	2,500.00	0.00	0.00	0.00	79,400.00
6100		61,908.00	22,592.00	0.00	0.00	0.00	0.00	0.00	0.00	84,500.00
6200		28,588.00	15,912.00	0.00	0.00	0.00	0.00	0.00	0.00	44,500.00
7300		296,593.00	110,366.00	24,614.72	0.00	2,000.00	0.00	110.00	0.00	433,683.72
<b>TOTALS:</b>		<b>1,449,904.00</b>	<b>575,742.00</b>	<b>30,708.84</b>	<b>0.00</b>	<b>16,539.04</b>	<b>0.00</b>	<b>39,260.00</b>	<b>0.00</b>	<b>2,112,153.88</b>

<b>PROJECT: 1007</b>		<b>SRO-GENERAL FUND</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		0.00	0.00	24,834.00	0.00	0.00	0.00	0.00	0.00	24,834.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>24,834.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,834.00</b>

<b>PROJECT: 2011</b>		<b>CUSTODIAL SERVICES</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		90,830.00	38,570.00	0.00	0.00	0.00	0.00	0.00	0.00	129,400.00
<b>TOTALS:</b>		<b>90,830.00</b>	<b>38,570.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129,400.00</b>

<b>PROJECT: 2909</b>		<b>SCHOOL MAINTENANCE</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	2,738.77	0.00	15,620.55	6,725.82	0.00	0.00	25,085.14
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>2,738.77</b>	<b>0.00</b>	<b>15,620.55</b>	<b>6,725.82</b>	<b>0.00</b>	<b>0.00</b>	<b>25,085.14</b>

<b>PROJECT: 3105</b>		<b>INSTRUCTIONAL MATERLS-TEXTBOOK</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	16,467.35	0.00	0.00	0.00	16,467.35
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,467.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,467.35</b>

<b>PROJECT: 3106</b>		<b>INSTRUCTIONAL MATERIALS-MEDIA</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200		0.00	0.00	0.00	0.00	0.00	2,122.47	0.00	0.00	2,122.47
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,122.47</b>	<b>0.00</b>	<b>0.00</b>	<b>2,122.47</b>

0161

EGLIN ELEMENTARY SCHOOL

Fiscal Year 2022-2023  
General Fund

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	47,330.00	0.00	0.00	0.00	0.00	0.00	47,330.00
TOTALS:	0.00	0.00	47,330.00	0.00	0.00	0.00	0.00	0.00	47,330.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,252.67	0.00	0.00	0.00	1,252.67
TOTALS:	0.00	0.00	0.00	0.00	1,252.67	0.00	0.00	0.00	1,252.67

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	55,577.00	21,323.00	0.00	0.00	0.00	0.00	0.00	0.00	76,900.00
TOTALS:	55,577.00	21,323.00	0.00	0.00	0.00	0.00	0.00	0.00	76,900.00

PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,135.00	0.00	0.00	0.00	9,135.00
TOTALS:	0.00	0.00	0.00	0.00	9,135.00	0.00	0.00	0.00	9,135.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	555,770.00	213,230.00	0.00	0.00	0.00	0.00	0.00	0.00	769,000.00
TOTALS:	555,770.00	213,230.00	0.00	0.00	0.00	0.00	0.00	0.00	769,000.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	764.24	147.80	0.00	0.00	0.00	0.00	0.00	0.00	912.04
7300	4,097.75	750.21	0.00	0.00	0.00	0.00	0.00	0.00	4,847.96
TOTALS:	4,861.99	898.01	0.00	0.00	0.00	0.00	0.00	0.00	5,760.00

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	10,097.31	83,537.37	0.00	0.00	0.00	0.00	93,634.68
TOTALS:	0.00	0.00	10,097.31	83,537.37	0.00	0.00	0.00	0.00	93,634.68

**0161****EGLIN ELEMENTARY SCHOOL***Fiscal Year 2022-2023  
General Fund***PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	8,824.00	0.00	824.58	0.00	0.00	0.00	9,648.58
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>8,824.00</b>	<b>0.00</b>	<b>824.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,648.58</b>

**PROJECT: 6004 HEALTH SERVICES - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>

**PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	13,548.00	4,752.00	0.00	0.00	0.00	0.00	0.00	0.00	18,300.00
<b>TOTALS:</b>	<b>13,548.00</b>	<b>4,752.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,300.00</b>

**PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	32.87	0.00	0.00	0.00	0.00	2,267.13	0.00	2,300.00
<b>TOTALS:</b>	<b>0.00</b>	<b>32.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,267.13</b>	<b>0.00</b>	<b>2,300.00</b>

**PROJECT: 9110 MENTAL HEALTH ASSISTANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	12,182.00	4,478.00	0.00	0.00	0.00	0.00	0.00	0.00	16,660.00
<b>TOTALS:</b>	<b>12,182.00</b>	<b>4,478.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,660.00</b>

**SCHOOL/DEPT**

<b>TOTALS:</b>	<b>2,182,672.99</b>	<b>859,025.88</b>	<b>139,532.92</b>	<b>83,537.37</b>	<b>59,839.19</b>	<b>8,848.29</b>	<b>41,527.13</b>	<b>0.00</b>	<b>3,374,983.77</b>
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