

0131

DESTIN ELEMENTARY SCHOOL

Fiscal Year 2022-2023  
General Fund

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,869,731.00	741,356.00	29,518.85	0.00	24,590.00	2,092.88	78,300.00	0.00	2,745,588.73
5200		408,231.00	173,469.00	0.00	0.00	0.00	0.00	0.00	0.00	581,700.00
6100		117,485.00	43,915.00	6,676.00	0.00	0.00	0.00	0.00	0.00	168,076.00
6200		28,786.00	15,950.73	0.00	0.00	0.00	0.00	0.00	0.00	44,736.73
7300		319,357.00	125,102.00	24,529.31	0.00	2,709.64	0.00	0.00	0.00	471,697.95
7900		0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	800.00
8100		0.00	0.00	0.00	0.00	0.00	11,290.81	0.00	0.00	11,290.81
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,913.31	37,913.31
<b>TOTALS:</b>		<b>2,743,590.00</b>	<b>1,099,792.73</b>	<b>60,724.16</b>	<b>0.00</b>	<b>28,099.64</b>	<b>13,383.69</b>	<b>78,300.00</b>	<b>37,913.31</b>	<b>4,061,803.53</b>

<b>PROJECT: 0023</b>		<b>ITINERANT-SPEECH</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		88,923.00	34,117.00	0.00	0.00	0.00	0.00	0.00	0.00	123,040.00
<b>TOTALS:</b>		<b>88,923.00</b>	<b>34,117.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123,040.00</b>

<b>PROJECT: 0160</b>		<b>LOTTERY - SCHOOL RECOGNITION</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	131.88	0.00	0.00	0.00	131.88
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131.88</b>

<b>PROJECT: 1007</b>		<b>SRO-GENERAL FUND</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		0.00	0.00	24,834.00	0.00	0.00	0.00	0.00	0.00	24,834.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>24,834.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,834.00</b>

<b>PROJECT: 2011</b>		<b>CUSTODIAL SERVICES</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		137,593.00	68,307.00	0.00	0.00	0.00	0.00	0.00	0.00	205,900.00
<b>TOTALS:</b>		<b>137,593.00</b>	<b>68,307.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>205,900.00</b>

<b>PROJECT: 2031</b>		<b>DISTRICT TRANSFERS</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300		7,999.00	2,697.00	0.00	0.00	0.00	0.00	0.00	0.00	10,696.00
<b>TOTALS:</b>		<b>7,999.00</b>	<b>2,697.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,696.00</b>

**0131****DESTIN ELEMENTARY SCHOOL***Fiscal Year 2022-2023  
General Fund***PROJECT: 2127 SAI - SUMMER INTENSIVE STUDIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	18,633.40	3,441.60	0.00	0.00	100.00	0.00	0.00	0.00	22,175.00
TOTALS:	18,633.40	3,441.60	0.00	0.00	100.00	0.00	0.00	0.00	22,175.00

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	302.58	0.00	17,246.06	6,305.66	0.00	0.00	23,854.30
TOTALS:	0.00	0.00	302.58	0.00	17,246.06	6,305.66	0.00	0.00	23,854.30

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,224.00	0.00	25,156.15	0.00	0.00	0.00	26,380.15
TOTALS:	0.00	0.00	1,224.00	0.00	25,156.15	0.00	0.00	0.00	26,380.15

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	2.00	0.00	0.54	17,005.96	0.00	0.00	17,008.50
TOTALS:	0.00	0.00	2.00	0.00	0.54	17,005.96	0.00	0.00	17,008.50

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	47,330.00	0.00	0.00	0.00	0.00	0.00	47,330.00
TOTALS:	0.00	0.00	47,330.00	0.00	0.00	0.00	0.00	0.00	47,330.00

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,060.00	138.99	0.00	0.00	2,198.99
TOTALS:	0.00	0.00	0.00	0.00	2,060.00	138.99	0.00	0.00	2,198.99

**PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	55,577.00	21,323.00	0.00	0.00	0.00	0.00	0.00	0.00	76,900.00
TOTALS:	55,577.00	21,323.00	0.00	0.00	0.00	0.00	0.00	0.00	76,900.00

0131

DESTIN ELEMENTARY SCHOOL

Fiscal Year 2022-2023  
General Fund

**PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	18,600.00	0.00	0.00	0.00	18,600.00
TOTALS:	0.00	0.00	0.00	0.00	18,600.00	0.00	0.00	0.00	18,600.00

**PROJECT: 4009 DONATIONS - UNRESTRICTED**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	41,795.00	0.00	0.00	41,795.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	41,795.00	0.00	0.00	41,795.00

**PROJECT: 4110 SAI - ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	122,684.00	65,316.00	0.00	0.00	0.00	0.00	0.00	0.00	188,000.00
TOTALS:	122,684.00	65,316.00	0.00	0.00	0.00	0.00	0.00	0.00	188,000.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,055,963.00	383,814.00	0.00	0.00	0.00	0.00	0.00	0.00	1,439,777.00
TOTALS:	1,055,963.00	383,814.00	0.00	0.00	0.00	0.00	0.00	0.00	1,439,777.00

**PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	4,861.99	898.01	0.00	0.00	0.00	0.00	0.00	0.00	5,760.00
TOTALS:	4,861.99	898.01	0.00	0.00	0.00	0.00	0.00	0.00	5,760.00

**PROJECT: 5099 SCHOOL UTILITIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	44,945.92	138,821.71	0.00	0.00	0.00	0.00	183,767.63
TOTALS:	0.00	0.00	44,945.92	138,821.71	0.00	0.00	0.00	0.00	183,767.63

**PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	8,658.87	0.00	0.00	0.00	0.00	0.00	8,658.87
TOTALS:	0.00	0.00	8,658.87	0.00	0.00	0.00	0.00	0.00	8,658.87

**0131****DESTIN ELEMENTARY SCHOOL***Fiscal Year 2022-2023  
General Fund***PROJECT: 6004 HEALTH SERVICES - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>

**PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	13,548.00	4,752.00	0.00	0.00	0.00	0.00	0.00	0.00	18,300.00
<b>TOTALS:</b>	<b>13,548.00</b>	<b>4,752.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,300.00</b>

**PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	32.87	0.00	0.00	0.00	0.00	2,267.13	0.00	2,300.00
<b>TOTALS:</b>	<b>0.00</b>	<b>32.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,267.13</b>	<b>0.00</b>	<b>2,300.00</b>

**PROJECT: 9110 MENTAL HEALTH ASSISTANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	24,363.00	8,957.00	0.00	0.00	0.00	0.00	0.00	0.00	33,320.00
<b>TOTALS:</b>	<b>24,363.00</b>	<b>8,957.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,320.00</b>

**SCHOOL/DEPT**

<b>TOTALS:</b>	<b>4,273,735.39</b>	<b>1,693,448.21</b>	<b>203,021.53</b>	<b>138,821.71</b>	<b>91,394.27</b>	<b>78,629.30</b>	<b>80,567.13</b>	<b>37,913.31</b>	<b>6,597,530.85</b>
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