

0121**RUCKEL MIDDLE SCHOOL***Fiscal Year 2022-2023
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,860,356.00	794,798.00	12,853.51	0.00	36,648.66	0.00	80,031.23	0.00	2,784,687.40
5200		229,165.00	86,667.00	0.00	0.00	0.00	0.00	0.00	0.00	315,832.00
5300		118,011.00	44,021.00	0.00	0.00	0.00	0.00	0.00	0.00	162,032.00
6100		191,721.00	68,979.00	6,676.00	0.00	0.00	0.00	0.00	0.00	267,376.00
6200		28,588.00	15,912.00	0.00	0.00	0.00	0.00	0.00	0.00	44,500.00
7300		460,365.00	173,742.00	25,788.43	0.00	372.35	4,062.29	0.00	0.00	664,330.07
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,503.96	52,503.96
TOTALS:		2,888,206.00	1,184,119.00	45,317.94	0.00	37,021.01	4,062.29	80,031.23	52,503.96	4,291,261.43

PROJECT: 0023		ITINERANT-SPEECH								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
TOTALS:		1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00

PROJECT: 1002		LOTTERY SCHOOL ADVISORY COUNCL								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	0.00	129.88	0.00	0.00	129.88
TOTALS:		0.00	0.00	0.00	0.00	0.00	129.88	0.00	0.00	129.88

PROJECT: 1007		SRO-GENERAL FUND								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		0.00	0.00	24,834.00	0.00	0.00	0.00	0.00	0.00	24,834.00
TOTALS:		0.00	0.00	24,834.00	0.00	0.00	0.00	0.00	0.00	24,834.00

PROJECT: 2011		CUSTODIAL SERVICES								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		150,520.00	81,080.00	0.00	0.00	0.00	0.00	0.00	0.00	231,600.00
TOTALS:		150,520.00	81,080.00	0.00	0.00	0.00	0.00	0.00	0.00	231,600.00

PROJECT: 2031		DISTRICT TRANSFERS								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300		17,495.00	5,686.00	0.00	0.00	0.00	0.00	0.00	0.00	23,181.00
TOTALS:		17,495.00	5,686.00	0.00	0.00	0.00	0.00	0.00	0.00	23,181.00

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PROJECT: 2119 COMP SCI TEACHER BONUS GRANT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	928.94	71.06	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
TOTALS:	928.94	71.06	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00

PROJECT: 2127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	8,710.22	1,608.78	0.00	0.00	100.00	0.00	0.00	0.00	10,419.00
TOTALS:	8,710.22	1,608.78	0.00	0.00	100.00	0.00	0.00	0.00	10,419.00

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	12,859.20	0.00	20,356.92	6,319.31	0.00	0.00	39,535.43
TOTALS:	0.00	0.00	12,859.20	0.00	20,356.92	6,319.31	0.00	0.00	39,535.43

PROJECT: 3057 INNOVATIVE PRG - ACADEMIC TEAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	5,500.00	1,076.00	10,135.00	0.00	2,731.00	0.00	0.00	0.00	19,442.00
TOTALS:	5,500.00	1,076.00	10,135.00	0.00	2,731.00	0.00	0.00	0.00	19,442.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,800.00	0.00	42,781.43	0.00	0.00	0.00	45,581.43
5200	0.00	0.00	0.00	0.00	796.28	0.00	0.00	0.00	796.28
TOTALS:	0.00	0.00	2,800.00	0.00	43,577.71	0.00	0.00	0.00	46,377.71

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	122.39	5,135.81	0.00	0.00	5,258.20
TOTALS:	0.00	0.00	0.00	0.00	122.39	5,135.81	0.00	0.00	5,258.20

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	47,330.00	0.00	0.00	0.00	0.00	0.00	47,330.00
TOTALS:	0.00	0.00	47,330.00	0.00	0.00	0.00	0.00	0.00	47,330.00

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PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,824.97	179.77	0.00	0.00	3,004.74
TOTALS:	0.00	0.00	0.00	0.00	2,824.97	179.77	0.00	0.00	3,004.74

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	133,994.00	57,406.00	0.00	0.00	0.00	0.00	0.00	0.00	191,400.00
TOTALS:	133,994.00	57,406.00	0.00	0.00	0.00	0.00	0.00	0.00	191,400.00

PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	17,400.00	0.00	0.00	0.00	17,400.00
TOTALS:	0.00	0.00	0.00	0.00	17,400.00	0.00	0.00	0.00	17,400.00

PROJECT: 4004 CHORUS PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	599.99	0.00	1,573.01	1,032.01	0.00	0.00	3,205.01
TOTALS:	0.00	0.00	599.99	0.00	1,573.01	1,032.01	0.00	0.00	3,205.01

PROJECT: 4005 BAND PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00
TOTALS:	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	733,616.00	281,464.00	0.00	0.00	0.00	0.00	0.00	0.00	1,015,080.00
TOTALS:	733,616.00	281,464.00	0.00	0.00	0.00	0.00	0.00	0.00	1,015,080.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	745.60	145.84	0.00	0.00	0.00	0.00	0.00	0.00	891.44
7300	4,116.39	752.17	0.00	0.00	0.00	0.00	0.00	0.00	4,868.56
TOTALS:	4,861.99	898.01	0.00	0.00	0.00	0.00	0.00	0.00	5,760.00

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PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	1.73	39,680.79	0.00	1,840.36	1,317.89	416.14	0.00	43,256.91
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149,838.13	149,838.13
TOTALS:	0.00	1.73	39,680.79	0.00	1,840.36	1,317.89	416.14	149,838.13	193,095.04

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	65,331.34	210,544.37	0.00	0.00	0.00	0.00	275,875.71
TOTALS:	0.00	0.00	65,331.34	210,544.37	0.00	0.00	0.00	0.00	275,875.71

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	13,473.70	0.00	128.89	5,741.00	0.00	0.00	19,343.59
TOTALS:	0.00	0.00	13,473.70	0.00	128.89	5,741.00	0.00	0.00	19,343.59

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00
TOTALS:	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00

PROJECT: 6060 CAPE DIGITAL TOOLS - IT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,937.00	10,937.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,937.00	10,937.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	32.87	0.00	0.00	0.00	0.00	2,267.13	0.00	2,300.00
TOTALS:	0.00	32.87	0.00	0.00	0.00	0.00	2,267.13	0.00	2,300.00

PROJECT: 7020 PURCH POSITIONS/OTHER-EXTERNAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	19,099.00	7,901.00	0.00	0.00	0.00	0.00	0.00	0.00	27,000.00
TOTALS:	19,099.00	7,901.00	0.00	0.00	0.00	0.00	0.00	0.00	27,000.00

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General Fund***PROJECT: 7061 CAPE DIGITAL TOOLS - STEM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	1.78	0.00	0.00	0.00	0.00	122.27	0.00	124.05
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,426.42	5,426.42
TOTALS:	0.00	1.78	0.00	0.00	0.00	0.00	122.27	5,426.42	5,550.47

PROJECT: 9110 MENTAL HEALTH ASSISTANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	30,454.00	11,196.00	0.00	0.00	0.00	0.00	0.00	0.00	41,650.00
TOTALS:	30,454.00	11,196.00	0.00	0.00	0.00	0.00	0.00	0.00	41,650.00

SCHOOL/DEPT

TOTALS:	3,993,386.15	1,632,542.23	277,361.96	210,544.37	131,676.26	23,917.96	82,836.77	218,705.51	6,570,971.21
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