

0051

BOB SIKES ELEMENTARY SCHOOL

Fiscal Year 2022-2023  
General Fund

<b>PROJECT:</b>		<b>NON-PROJECT</b>								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,537,428.00	613,651.00	17,765.00	0.00	35,858.00	579.08	60,750.00	0.00	2,266,031.08
5200		166,731.00	63,969.00	0.00	0.00	1,000.00	0.00	0.00	0.00	231,700.00
6100		61,908.00	22,592.00	0.00	0.00	0.00	0.00	0.00	0.00	84,500.00
6200		28,588.00	15,912.00	0.00	0.00	0.00	0.00	0.00	0.00	44,500.00
7300		317,684.00	124,775.00	3,996.63	0.00	6,500.00	190.79	0.00	0.00	453,146.42
7900		0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,108.46	47,108.46
<b>TOTALS:</b>		<b>2,112,339.00</b>	<b>840,899.00</b>	<b>22,261.63</b>	<b>0.00</b>	<b>43,358.00</b>	<b>769.87</b>	<b>60,750.00</b>	<b>47,108.46</b>	<b>3,127,485.96</b>

<b>PROJECT: 0023 ITINERANT-SPEECH</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		77,808.00	29,852.00	0.00	0.00	0.00	0.00	0.00	0.00	107,660.00
<b>TOTALS:</b>		<b>77,808.00</b>	<b>29,852.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,660.00</b>

<b>PROJECT: 0132 VPK - YEAR LONG PROGRAM</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500		20,512.00	10,908.00	0.00	0.00	212.00	0.00	200.00	0.00	31,832.00
<b>TOTALS:</b>		<b>20,512.00</b>	<b>10,908.00</b>	<b>0.00</b>	<b>0.00</b>	<b>212.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>31,832.00</b>

<b>PROJECT: 1007 SRO-GENERAL FUND</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		0.00	0.00	24,834.00	0.00	0.00	0.00	0.00	0.00	24,834.00
<b>TOTALS:</b>		<b>0.00</b>	<b>0.00</b>	<b>24,834.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,834.00</b>

<b>PROJECT: 2011 CUSTODIAL SERVICES</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		90,830.00	38,570.00	0.00	0.00	0.00	0.00	0.00	0.00	129,400.00
<b>TOTALS:</b>		<b>90,830.00</b>	<b>38,570.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129,400.00</b>

<b>PROJECT: 2127 SAI - SUMMER INTENSIVE STUDIES</b>										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		34,842.58	6,435.42	0.00	0.00	300.00	0.00	0.00	0.00	41,578.00
<b>TOTALS:</b>		<b>34,842.58</b>	<b>6,435.42</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,578.00</b>

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**BOB SIKES ELEMENTARY SCHOOL**

*Fiscal Year 2022-2023  
General Fund*

**PROJECT: 2181 CHILD CARE - BOB SIKES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	90.92	0.00	0.00	0.00	90.92
6100	0.00	0.00	6,676.00	0.00	0.00	0.00	0.00	0.00	6,676.00
7300	0.00	0.00	31,882.32	0.00	0.00	0.00	0.00	0.00	31,882.32
7900	0.00	0.00	207.25	0.00	0.00	0.00	0.00	0.00	207.25
9100	80,531.70	35,562.75	8,066.92	0.00	135,941.46	6,410.35	17,944.37	0.00	284,457.55
<b>TOTALS:</b>	<b>80,531.70</b>	<b>35,562.75</b>	<b>46,832.49</b>	<b>0.00</b>	<b>136,032.38</b>	<b>6,410.35</b>	<b>17,944.37</b>	<b>0.00</b>	<b>323,314.04</b>

**PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	26,462.00	0.00	1,627.42	4,557.33	0.00	0.00	32,646.75
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>26,462.00</b>	<b>0.00</b>	<b>1,627.42</b>	<b>4,557.33</b>	<b>0.00</b>	<b>0.00</b>	<b>32,646.75</b>

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	45,153.26	0.00	0.00	0.00	45,153.26
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,153.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,153.26</b>

**PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,793.58	0.00	0.00	3,793.58
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,793.58</b>	<b>0.00</b>	<b>0.00</b>	<b>3,793.58</b>

**PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	47,330.00	0.00	0.00	0.00	0.00	0.00	47,330.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>47,330.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,330.00</b>

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,895.86	0.00	0.00	0.00	6,895.86
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,895.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,895.86</b>

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**BOB SIKES ELEMENTARY SCHOOL**

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General Fund*

**PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	55,577.00	21,323.00	0.00	0.00	0.00	0.00	0.00	0.00	76,900.00
TOTALS:	55,577.00	21,323.00	0.00	0.00	0.00	0.00	0.00	0.00	76,900.00

**PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	15,600.00	0.00	0.00	0.00	15,600.00
TOTALS:	0.00	0.00	0.00	0.00	15,600.00	0.00	0.00	0.00	15,600.00

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	778,078.00	298,522.00	0.00	0.00	0.00	0.00	0.00	0.00	1,076,600.00
TOTALS:	778,078.00	298,522.00	0.00	0.00	0.00	0.00	0.00	0.00	1,076,600.00

**PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	4,861.99	898.01	0.00	0.00	0.00	0.00	0.00	0.00	5,760.00
TOTALS:	4,861.99	898.01	0.00	0.00	0.00	0.00	0.00	0.00	5,760.00

**PROJECT: 5075 IDEA SUPPLEMENTAL SUPPORT - GF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	24,923.00	15,177.00	0.00	0.00	0.00	0.00	0.00	0.00	40,100.00
TOTALS:	24,923.00	15,177.00	0.00	0.00	0.00	0.00	0.00	0.00	40,100.00

**PROJECT: 5099 SCHOOL UTILITIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	22,645.45	110,323.51	0.00	0.00	0.00	0.00	132,968.96
TOTALS:	0.00	0.00	22,645.45	110,323.51	0.00	0.00	0.00	0.00	132,968.96

**PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	16,366.90	0.00	1,980.01	0.00	0.00	0.00	18,346.91
TOTALS:	0.00	0.00	16,366.90	0.00	1,980.01	0.00	0.00	0.00	18,346.91

**0051****BOB SIKES ELEMENTARY SCHOOL***Fiscal Year 2022-2023  
General Fund***PROJECT: 6004 HEALTH SERVICES - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>

**PROJECT: 6123 READING INSTRUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	22,354.00	7,841.00	0.00	0.00	0.00	0.00	0.00	0.00	30,195.00
<b>TOTALS:</b>	<b>22,354.00</b>	<b>7,841.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,195.00</b>

**PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	32.87	0.00	0.00	0.00	0.00	2,267.13	0.00	2,300.00
<b>TOTALS:</b>	<b>0.00</b>	<b>32.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,267.13</b>	<b>0.00</b>	<b>2,300.00</b>

**PROJECT: 7020 PURCH POSITIONS/OTHER-EXTERNAL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	23,124.00	11,316.00	0.00	0.00	0.00	0.00	0.00	0.00	34,440.00
<b>TOTALS:</b>	<b>23,124.00</b>	<b>11,316.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,440.00</b>

**PROJECT: 9110 MENTAL HEALTH ASSISTANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	30,454.00	11,196.00	0.00	0.00	0.00	0.00	0.00	0.00	41,650.00
<b>TOTALS:</b>	<b>30,454.00</b>	<b>11,196.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,650.00</b>

**SCHOOL/DEPT**

<b>TOTALS:</b>	<b>3,356,235.27</b>	<b>1,328,533.05</b>	<b>221,732.47</b>	<b>110,323.51</b>	<b>251,158.93</b>	<b>15,531.13</b>	<b>81,161.50</b>	<b>47,108.46</b>	<b>5,411,784.32</b>
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