

0041**BAKER SCHOOL***Fiscal Year 2022-2023
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		3,410,586.00	1,285,372.00	0.00	0.00	16,200.00	2,867.78	111,208.00	0.00	4,826,233.78
5200		519,385.00	216,115.00	0.00	0.00	0.00	0.00	3,000.00	0.00	738,500.00
5300		222,307.00	85,293.00	0.00	0.00	0.00	0.00	2,500.00	0.00	310,100.00
6100		253,629.00	91,571.00	0.00	0.00	0.00	0.00	0.00	0.00	345,200.00
6200		28,588.00	15,912.00	0.00	0.00	0.00	0.00	0.00	0.00	44,500.00
7300		679,984.00	248,315.00	51,532.58	0.00	15,341.25	11,000.00	200.00	0.00	1,006,372.83
7800		0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,771.36	55,771.36
TOTALS:		5,114,479.00	1,942,578.00	52,532.58	0.00	31,541.25	13,867.78	116,908.00	55,771.36	7,327,677.97

PROJECT: 0023		ITINERANT-SPEECH								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		33,347.00	12,793.00	0.00	0.00	0.00	0.00	0.00	0.00	46,140.00
TOTALS:		33,347.00	12,793.00	0.00	0.00	0.00	0.00	0.00	0.00	46,140.00

PROJECT: 1007		SRO-GENERAL FUND								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		0.00	0.00	49,669.00	0.00	0.00	0.00	0.00	0.00	49,669.00
TOTALS:		0.00	0.00	49,669.00	0.00	0.00	0.00	0.00	0.00	49,669.00

PROJECT: 2011		CUSTODIAL SERVICES								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		217,261.00	104,639.00	0.00	0.00	0.00	0.00	0.00	0.00	321,900.00
TOTALS:		217,261.00	104,639.00	0.00	0.00	0.00	0.00	0.00	0.00	321,900.00

PROJECT: 2039		CAREER ED EQUIPMENT & SUPPLIES								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300		0.00	0.00	0.00	0.00	0.00	1,930.50	0.00	0.00	1,930.50
TOTALS:		0.00	0.00	0.00	0.00	0.00	1,930.50	0.00	0.00	1,930.50

PROJECT: 2045		ROTC								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		40,051.00	13,629.00	0.00	0.00	447.22	0.00	0.00	0.00	54,127.22
TOTALS:		40,051.00	13,629.00	0.00	0.00	447.22	0.00	0.00	0.00	54,127.22

0041**BAKER SCHOOL***Fiscal Year 2022-2023
General Fund***PROJECT: 2051 PURCHASED - OTHER POSITIONS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,327.35	1,237.65	0.00	0.00	0.00	0.00	0.00	0.00	7,565.00
TOTALS:	6,327.35	1,237.65	0.00	0.00	0.00	0.00	0.00	0.00	7,565.00

PROJECT: 2119 COMP SCI TEACHER BONUS GRANT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	464.47	35.53	0.00	0.00	0.00	0.00	0.00	0.00	500.00
TOTALS:	464.47	35.53	0.00	0.00	0.00	0.00	0.00	0.00	500.00

PROJECT: 2127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	24,791.92	4,579.08	0.00	0.00	200.00	0.00	0.00	0.00	29,571.00
TOTALS:	24,791.92	4,579.08	0.00	0.00	200.00	0.00	0.00	0.00	29,571.00

PROJECT: 2154 ADVANCED PLACEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,044.29	0.00	0.00	0.00	2,044.29
TOTALS:	0.00	0.00	0.00	0.00	2,044.29	0.00	0.00	0.00	2,044.29

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	11,762.51	0.00	31,902.61	11,224.38	0.00	0.00	54,889.50
TOTALS:	0.00	0.00	11,762.51	0.00	31,902.61	11,224.38	0.00	0.00	54,889.50

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	98,057.38	0.00	0.00	0.00	98,057.38
TOTALS:	0.00	0.00	0.00	0.00	98,057.38	0.00	0.00	0.00	98,057.38

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	373.61	40,539.09	0.00	0.00	40,912.70
TOTALS:	0.00	0.00	0.00	0.00	373.61	40,539.09	0.00	0.00	40,912.70

0041**BAKER SCHOOL***Fiscal Year 2022-2023
General Fund***PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	94,658.00	0.00	0.00	0.00	0.00	0.00	94,658.00
TOTALS:	0.00	0.00	94,658.00	0.00	0.00	0.00	0.00	0.00	94,658.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,794.89	1,515.81	0.00	0.00	5,310.70
TOTALS:	0.00	0.00	0.00	0.00	3,794.89	1,515.81	0.00	0.00	5,310.70

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	156,834.00	72,166.00	0.00	0.00	0.00	0.00	0.00	0.00	229,000.00
TOTALS:	156,834.00	72,166.00	0.00	0.00	0.00	0.00	0.00	0.00	229,000.00

PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	27,720.00	0.00	0.00	0.00	27,720.00
TOTALS:	0.00	0.00	0.00	0.00	27,720.00	0.00	0.00	0.00	27,720.00

PROJECT: 4004 CHORUS PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	200.00	0.00	21,681.62	0.00	0.00	0.00	21,881.62
TOTALS:	0.00	0.00	200.00	0.00	21,681.62	0.00	0.00	0.00	21,881.62

PROJECT: 4005 BAND PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	506.05	0.00	35,868.78	4,572.00	293.25	0.00	41,240.08
TOTALS:	0.00	0.00	506.05	0.00	35,868.78	4,572.00	293.25	0.00	41,240.08

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	872,559.00	334,771.00	0.00	0.00	0.00	0.00	0.00	0.00	1,207,330.00
TOTALS:	872,559.00	334,771.00	0.00	0.00	0.00	0.00	0.00	0.00	1,207,330.00

0041**BAKER SCHOOL***Fiscal Year 2022-2023
General Fund***PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	4,023.75	787.06	0.00	0.00	0.00	0.00	0.00	0.00	4,810.81
7300	838.24	110.95	0.00	0.00	0.00	0.00	0.00	0.00	949.19
TOTALS:	4,861.99	898.01	0.00	0.00	0.00	0.00	0.00	0.00	5,760.00

PROJECT: 5028 SUMMER JOBS - DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	3,268.85	639.39	0.00	0.00	0.00	0.00	0.00	0.00	3,908.24
TOTALS:	3,268.85	639.39	0.00	0.00	0.00	0.00	0.00	0.00	3,908.24

PROJECT: 5054 AP-BONUSES/EXAMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,029.00	0.00	0.00	0.00	1,029.00
TOTALS:	0.00	0.00	0.00	0.00	1,029.00	0.00	0.00	0.00	1,029.00

PROJECT: 5062 CAPE - CHILD DEVELOPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.64	66.64
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.64	66.64

PROJECT: 5064 CAPE - CULINARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	1,742.20	0.00	0.00	0.00	1,742.20
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,226.35	6,226.35
TOTALS:	0.00	0.00	0.00	0.00	1,742.20	0.00	0.00	6,226.35	7,968.55

PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	14,669.20	0.00	6,277.69	2,248.24	979.47	0.00	24,174.60
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,164.19	13,164.19
TOTALS:	0.00	0.00	14,669.20	0.00	6,277.69	2,248.24	979.47	13,164.19	37,338.79

PROJECT: 5073 CAPE - BUILDING TRADES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	829.22	829.22
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	829.22	829.22

0041 BAKER SCHOOL

*Fiscal Year 2022-2023
General Fund*

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	62,480.97	262,780.64	0.00	0.00	0.00	0.00	325,261.61
TOTALS:	0.00	0.00	62,480.97	262,780.64	0.00	0.00	0.00	0.00	325,261.61

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	55,905.14	0.00	2,665.49	180.00	0.00	0.00	58,750.63
TOTALS:	0.00	0.00	55,905.14	0.00	2,665.49	180.00	0.00	0.00	58,750.63

PROJECT: 6004 HEALTH SERVICES - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00
TOTALS:	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00

PROJECT: 6060 CAPE DIGITAL TOOLS - IT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,089.00	3,089.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,089.00	3,089.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	15,580.00	5,465.00	0.00	0.00	0.00	0.00	0.00	0.00	21,045.00
TOTALS:	15,580.00	5,465.00	0.00	0.00	0.00	0.00	0.00	0.00	21,045.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	32.87	0.00	0.00	0.00	0.00	2,267.13	0.00	2,300.00
TOTALS:	0.00	32.87	0.00	0.00	0.00	0.00	2,267.13	0.00	2,300.00

PROJECT: 7019 DRAMA PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	33,000.00	0.00	0.00	0.00	33,000.00
TOTALS:	0.00	0.00	0.00	0.00	33,000.00	0.00	0.00	0.00	33,000.00

0041 BAKER SCHOOL

*Fiscal Year 2022-2023
General Fund*

PROJECT: 7054 AP INITIATIVE - SET-ASIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	12,063.27	0.00	0.00	0.00	12,063.27
TOTALS:	0.00	0.00	0.00	0.00	12,063.27	0.00	0.00	0.00	12,063.27

PROJECT: 7061 CAPE DIGITAL TOOLS - STEM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,285.00	1,285.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,285.00	1,285.00

PROJECT: 9002 LOTTERY SCHOOL ADVISORY COUNCL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,303.24	0.00	0.00	0.00	1,303.24
TOTALS:	0.00	0.00	0.00	0.00	1,303.24	0.00	0.00	0.00	1,303.24

PROJECT: 9110 MENTAL HEALTH ASSISTANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	36,545.00	13,435.00	0.00	0.00	0.00	0.00	0.00	0.00	49,980.00
TOTALS:	36,545.00	13,435.00	0.00	0.00	0.00	0.00	0.00	0.00	49,980.00

SCHOOL/DEPT

TOTALS:	6,526,370.58	2,506,898.53	357,383.45	262,780.64	311,712.54	76,077.80	120,447.85	80,431.76	10,242,103.15
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