

0031**EDWINS ELEMENTARY SCHOOL***Fiscal Year 2022-2023
General Fund*

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		897,243.00	363,136.00	59.99	0.00	7,104.18	2,784.77	39,825.00	0.00	1,310,152.94
5200		538,577.00	240,323.00	0.00	0.00	2,000.00	0.00	0.00	0.00	780,900.00
6100		61,908.00	22,592.00	0.00	0.00	300.00	0.00	0.00	0.00	84,800.00
6200		28,588.00	15,912.00	0.00	0.00	0.00	0.00	0.00	0.00	44,500.00
7300		296,593.00	110,366.00	32,822.11	0.00	2,149.99	0.00	0.00	0.00	441,931.10
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,759.04	10,759.04
TOTALS:		1,822,909.00	752,329.00	32,882.10	0.00	11,554.17	2,784.77	39,825.00	10,759.04	2,673,043.08

PROJECT: 0023 ITINERANT-SPEECH										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200		88,923.00	34,117.00	0.00	0.00	0.00	0.00	0.00	0.00	123,040.00
TOTALS:		88,923.00	34,117.00	0.00	0.00	0.00	0.00	0.00	0.00	123,040.00

PROJECT: 0132 VPK - YEAR LONG PROGRAM										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500		15,285.00	3,160.00	0.00	0.00	212.00	0.00	200.00	0.00	18,857.00
TOTALS:		15,285.00	3,160.00	0.00	0.00	212.00	0.00	200.00	0.00	18,857.00

PROJECT: 1007 SRO-GENERAL FUND										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		0.00	0.00	24,834.00	0.00	0.00	0.00	0.00	0.00	24,834.00
TOTALS:		0.00	0.00	24,834.00	0.00	0.00	0.00	0.00	0.00	24,834.00

PROJECT: 2011 CUSTODIAL SERVICES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		82,413.00	45,027.00	0.00	0.00	0.00	0.00	0.00	0.00	127,440.00
TOTALS:		82,413.00	45,027.00	0.00	0.00	0.00	0.00	0.00	0.00	127,440.00

PROJECT: 2909 SCHOOL MAINTENANCE										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100		0.00	0.00	10,330.00	0.00	10,007.95	71.52	0.00	0.00	20,409.47
TOTALS:		0.00	0.00	10,330.00	0.00	10,007.95	71.52	0.00	0.00	20,409.47

0031

EDWINS ELEMENTARY SCHOOL

Fiscal Year 2022-2023
General Fund

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	27,527.89	0.00	0.00	0.00	27,527.89
TOTALS:	0.00	0.00	0.00	0.00	27,527.89	0.00	0.00	0.00	27,527.89

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	1,809.78	0.00	0.00	1,809.78
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,809.78	0.00	0.00	1,809.78

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	47,330.00	0.00	0.00	0.00	0.00	0.00	47,330.00
TOTALS:	0.00	0.00	47,330.00	0.00	0.00	0.00	0.00	0.00	47,330.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	459.00	0.00	0.00	0.00	459.00
TOTALS:	0.00	0.00	0.00	0.00	459.00	0.00	0.00	0.00	459.00

PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	9,583.01	1,769.99	0.00	0.00	25.00	0.00	0.00	0.00	11,378.00
TOTALS:	9,583.01	1,769.99	0.00	0.00	25.00	0.00	0.00	0.00	11,378.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	55,577.00	21,323.00	0.00	0.00	0.00	0.00	0.00	0.00	76,900.00
TOTALS:	55,577.00	21,323.00	0.00	0.00	0.00	0.00	0.00	0.00	76,900.00

PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	11,400.00	0.00	0.00	0.00	11,400.00
TOTALS:	0.00	0.00	0.00	0.00	11,400.00	0.00	0.00	0.00	11,400.00

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General Fund***PROJECT: 4110 SAI - ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	61,342.00	32,658.00	0.00	0.00	0.00	0.00	0.00	0.00	94,000.00
TOTALS:	61,342.00	32,658.00	0.00	0.00	0.00	0.00	0.00	0.00	94,000.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	333,462.00	127,938.00	0.00	0.00	0.00	0.00	0.00	0.00	461,400.00
TOTALS:	333,462.00	127,938.00	0.00	0.00	0.00	0.00	0.00	0.00	461,400.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	2,286.30	447.19	0.00	0.00	0.00	0.00	0.00	0.00	2,733.49
7300	2,554.26	472.25	0.00	0.00	0.00	0.00	0.00	0.00	3,026.51
TOTALS:	4,840.56	919.44	0.00	0.00	0.00	0.00	0.00	0.00	5,760.00

PROJECT: 5028 SUMMER JOBS - DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	9.32	1.84	0.00	0.00	0.00	0.00	0.00	0.00	11.16
TOTALS:	9.32	1.84	0.00	0.00	0.00	0.00	0.00	0.00	11.16

PROJECT: 5090 STIPENDS (NB/HTF/TITLE I/IEP)

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	750.00	146.71	0.00	0.00	0.00	0.00	0.00	0.00	896.71
TOTALS:	750.00	146.71	0.00	0.00	0.00	0.00	0.00	0.00	896.71

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	29,404.50	73,654.54	0.00	0.00	0.00	0.00	103,059.04
TOTALS:	0.00	0.00	29,404.50	73,654.54	0.00	0.00	0.00	0.00	103,059.04

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	5,082.00	0.00	0.00	3,407.67	0.00	0.00	8,489.67
TOTALS:	0.00	0.00	5,082.00	0.00	0.00	3,407.67	0.00	0.00	8,489.67

0031**EDWINS ELEMENTARY SCHOOL***Fiscal Year 2022-2023
General Fund***PROJECT: 6004 HEALTH SERVICES - SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	14,758.00	0.00	0.00	0.00	0.00	0.00	14,758.00
TOTALS:	0.00	0.00	14,758.00	0.00	0.00	0.00	0.00	0.00	14,758.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	27,095.00	9,505.00	0.00	0.00	0.00	0.00	0.00	0.00	36,600.00
TOTALS:	27,095.00	9,505.00	0.00	0.00	0.00	0.00	0.00	0.00	36,600.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	32.87	0.00	0.00	0.00	0.00	2,267.13	0.00	2,300.00
TOTALS:	0.00	32.87	0.00	0.00	0.00	0.00	2,267.13	0.00	2,300.00

PROJECT: 9110 MENTAL HEALTH ASSISTANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	24,363.00	8,957.00	0.00	0.00	0.00	0.00	0.00	0.00	33,320.00
TOTALS:	24,363.00	8,957.00	0.00	0.00	0.00	0.00	0.00	0.00	33,320.00

SCHOOL/DEPT

TOTALS:	2,526,551.89	1,037,884.85	164,620.60	73,654.54	61,186.01	8,073.74	42,292.13	10,759.04	3,925,022.80
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