

9016

EXCEPTIONAL STUDENT EDUCATION

Fiscal Year 2022-2023
OTHER ARP ACT

PROJECT: 2495 ARP - IDEA - K12

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------------|------------|------------|------|-----------|-----------|-----------|------|--------------|
| 5200 | 110,324.00 | 50,706.00 | 86,773.05 | 0.00 | 55,147.43 | 37,150.00 | 0.00 | 0.00 | 340,100.48 |
| 6100 | 460,170.00 | 176,562.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 636,732.00 |
| 6300 | 53,806.00 | 31,347.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85,153.00 |
| 6400 | 14,625.00 | 1,118.81 | 45,859.00 | 0.00 | 0.00 | 0.00 | 17,897.00 | 0.00 | 79,499.81 |
| 7200 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,813.81 | 0.00 | 58,813.81 |
| TOTALS: | 638,925.00 | 259,733.81 | 132,632.05 | 0.00 | 55,147.43 | 37,150.00 | 76,710.81 | 0.00 | 1,200,299.10 |

PROJECT: 2496 ARP - IDEA - PREKD

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|-----------|------|--------|------|----------|------|-----------|
| 5200 | 0.00 | 0.00 | 0.00 | 0.00 | 553.20 | 0.00 | 0.00 | 0.00 | 553.20 |
| 6400 | 0.00 | 0.00 | 25,630.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | 30,130.00 |
| 7200 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,402.22 | 0.00 | 1,402.22 |
| TOTALS: | 0.00 | 0.00 | 25,630.00 | 0.00 | 553.20 | 0.00 | 5,902.22 | 0.00 | 32,085.42 |

PROJECT: 2497 ARP - IDEA - K12 - PROP

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|-----------|------|------|------|------|------|-----------|
| 5200 | 0.00 | 0.00 | 64,431.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,431.15 |
| TOTALS: | 0.00 | 0.00 | 64,431.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,431.15 |

PROJECT: 2498 ARP - IDEA - PREKD - PROP

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|----------|------|------|------|------|------|----------|
| 5200 | 0.00 | 0.00 | 4,621.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,621.61 |
| TOTALS: | 0.00 | 0.00 | 4,621.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,621.61 |

SCHOOL/DEPT

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|---------|------------|------------|------------|------|-----------|-----------|-----------|------|--------------|
| TOTALS: | 638,925.00 | 259,733.81 | 227,314.81 | 0.00 | 55,700.63 | 37,150.00 | 82,613.03 | 0.00 | 1,301,437.28 |
|---------|------------|------------|------------|------|-----------|-----------|-----------|------|--------------|