

0701**OKALOOSA TECHNICAL COLLEGE***Fiscal Year 2022-2023
ESSER II***PROJECT: 2431 ESSER II - DUAL ENROLLMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	5,000.00	0.00	39,708.00	136,083.00	0.00	0.00	180,791.00
6100	95,718.00	35,088.00	0.00	0.00	0.00	0.00	0.00	0.00	130,806.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	6,833.00	0.00	6,833.00
7800	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00
TOTALS:	95,718.00	35,088.00	20,000.00	0.00	39,708.00	136,083.00	6,833.00	0.00	333,430.00

PROJECT: 2454 ESSER II - OTHER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	19.72	0.00	0.00	0.00	0.00	1,360.28	0.00	1,380.00
TOTALS:	0.00	19.72	0.00	0.00	0.00	0.00	1,360.28	0.00	1,380.00

SCHOOL/DEPT

TOTALS:	95,718.00	35,107.72	20,000.00	0.00	39,708.00	136,083.00	8,193.28	0.00	334,810.00
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