

9021

SIS - ESOL, PSYCHOLOGIST, & HEALTH

Fiscal Year 2022-2023  
Other Special Revenue Funds

PROJECT: 2415 TITLE IV - SS & AEG

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,422.40	0.00	0.00	0.00	5,422.40
TOTALS:	0.00	0.00	0.00	0.00	5,422.40	0.00	0.00	0.00	5,422.40

PROJECT: 2418 TITLE III - PART A - ELL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	28,522.00	0.00	109,218.59	58,350.00	0.00	0.00	196,090.59
6100	27,329.11	4,903.67	1,784.00	0.00	0.00	0.00	0.00	0.00	34,016.78
6300	0.00	0.00	2,164.67	0.00	0.00	0.00	0.00	0.00	2,164.67
6400	0.00	0.00	1,000.00	0.00	7,944.10	0.00	0.00	0.00	8,944.10
7200	0.00	0.00	0.00	0.00	0.00	0.00	3,657.32	0.00	3,657.32
TOTALS:	27,329.11	4,903.67	33,470.67	0.00	117,162.69	58,350.00	3,657.32	0.00	244,873.46

PROJECT: 2419 TITLE III - IC&Y

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,278.30	0.00	0.00	0.00	1,278.30
6100	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	9,000.00
6300	0.00	0.00	1,947.00	0.00	0.00	0.00	0.00	0.00	1,947.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	244.13	0.00	244.13
TOTALS:	0.00	0.00	1,947.00	0.00	10,278.30	0.00	244.13	0.00	12,469.43

PROJECT: 3409 TITLE I - N & D

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	81,582.00	16,677.00	0.00	0.00	0.00	0.00	0.00	0.00	98,259.00
TOTALS:	81,582.00	16,677.00	0.00	0.00	0.00	0.00	0.00	0.00	98,259.00

PROJECT: 3415 TITLE IV - SS & AEG

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	69,165.00	27,045.00	0.00	0.00	0.00	0.00	0.00	0.00	96,210.00
TOTALS:	69,165.00	27,045.00	0.00	0.00	0.00	0.00	0.00	0.00	96,210.00

**9021****SIS - ESOL, PSYCHOLOGIST, & HEALTH***Fiscal Year 2022-2023  
Other Special Revenue Funds***PROJECT: 3418 TITLE III - PART A - ELL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	90,562.00	0.00	157,185.00	10,032.00	0.00	0.00	257,779.00
6100	14,254.00	2,633.00	2,000.00	0.00	400.00	0.00	0.00	0.00	19,287.00
6300	0.00	0.00	3,400.00	0.00	0.00	0.00	300.00	0.00	3,700.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	5,877.00	0.00	5,877.00
<b>TOTALS:</b>	<b>14,254.00</b>	<b>2,633.00</b>	<b>95,962.00</b>	<b>0.00</b>	<b>157,585.00</b>	<b>10,032.00</b>	<b>6,177.00</b>	<b>0.00</b>	<b>286,643.00</b>

**PROJECT: 3476 IDEA - PART B - PRE-K**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	24,280.00	13,052.00	0.00	0.00	0.00	0.00	0.00	0.00	37,332.00
<b>TOTALS:</b>	<b>24,280.00</b>	<b>13,052.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,332.00</b>

**SCHOOL/DEPT**

<b>TOTALS:</b>	<b>216,610.11</b>	<b>64,310.67</b>	<b>131,379.67</b>	<b>0.00</b>	<b>290,448.39</b>	<b>68,382.00</b>	<b>10,078.45</b>	<b>0.00</b>	<b>781,209.29</b>
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