

**9020****STAFF DEVELOPMENT***Fiscal Year 2022-2023  
Other Special Revenue Funds***PROJECT: 2405 TITLE II - PART A**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	506.75	367.26	40,443.64	0.00	36,210.38	0.00	35,161.52	0.00	112,689.55
7200	0.00	0.00	0.00	0.00	0.00	0.00	5,694.24	0.00	5,694.24
<b>TOTALS:</b>	<b>506.75</b>	<b>367.26</b>	<b>40,443.64</b>	<b>0.00</b>	<b>36,210.38</b>	<b>0.00</b>	<b>40,855.76</b>	<b>0.00</b>	<b>118,383.79</b>

**PROJECT: 3405 TITLE II - PART A**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	24,149.00	8,917.00	0.00	0.00	0.00	0.00	0.00	0.00	33,066.00
6400	15,830.00	1,211.00	104,738.00	0.00	88,134.00	0.00	3,275.00	0.00	213,188.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	39,102.00	0.00	39,102.00
<b>TOTALS:</b>	<b>39,979.00</b>	<b>10,128.00</b>	<b>104,738.00</b>	<b>0.00</b>	<b>88,134.00</b>	<b>0.00</b>	<b>42,377.00</b>	<b>0.00</b>	<b>285,356.00</b>

**SCHOOL/DEPT**

<b>TOTALS:</b>	<b>40,485.75</b>	<b>10,495.26</b>	<b>145,181.64</b>	<b>0.00</b>	<b>124,344.38</b>	<b>0.00</b>	<b>83,232.76</b>	<b>0.00</b>	<b>403,739.79</b>
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