

PROJECT: 1488 DODEA - ENGAGE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	151,332.35	29,595.54	0.00	0.00	55,462.44	0.00	0.00	0.00	236,390.33
6300	11,826.48	4,092.70	22,475.00	0.00	0.07	0.00	0.00	0.00	38,394.25
6400	51,714.00	23,002.19	0.00	0.00	0.00	0.00	0.00	0.00	74,716.19
TOTALS:	214,872.83	56,690.43	22,475.00	0.00	55,462.51	0.00	0.00	0.00	349,500.77

PROJECT: 2401 TITLE I - PART A

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	96,649.82	17,851.22	1,291.77	0.00	837,383.99	124,507.01	0.00	0.00	1,077,683.81
5500	0.00	31.69	0.00	0.00	0.00	0.00	2,185.87	0.00	2,217.56
6100	0.00	0.00	0.00	0.00	25,272.72	0.00	0.00	0.00	25,272.72
6300	0.00	0.00	3,613.56	0.00	555.90	0.00	365.00	0.00	4,534.46
6400	0.00	0.00	1,476.75	0.00	395.17	0.00	0.00	0.00	1,871.92
7200	0.00	0.00	0.00	0.00	0.00	0.00	66,009.50	0.00	66,009.50
7800	0.00	0.00	33,000.00	0.00	0.00	0.00	0.00	0.00	33,000.00
TOTALS:	96,649.82	17,882.91	39,382.08	0.00	863,607.78	124,507.01	68,560.37	0.00	1,210,589.97

PROJECT: 2408 TITLE I - PART A - HOMELESS SA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.00	10,055.00	0.00	10,055.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	10,055.00	0.00	10,055.00

PROJECT: 2409 TITLE I - N & D

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7200	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.16
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.00	0.16

PROJECT: 2412 TITLE IX - HOMELESS CHILDREN

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	5,143.00	949.91	0.00	0.00	12,188.15	0.00	331.75	0.00	18,612.81
6100	0.00	0.00	4,022.00	0.00	0.00	0.00	0.00	0.00	4,022.00
6300	0.00	0.00	1,578.84	0.00	0.00	0.00	300.00	0.00	1,878.84
6400	0.00	0.00	0.00	0.00	6.31	0.00	0.00	0.00	6.31
7200	0.00	0.00	0.00	0.00	0.00	0.00	1,230.24	0.00	1,230.24
7800	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	2,400.00
TOTALS:	5,143.00	949.91	8,000.84	0.00	12,194.46	0.00	1,861.99	0.00	28,150.20

PROJECT: 2415 TITLE IV - SS & AEG

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	177.38	0.00	35,764.53	3,204.22	0.00	0.00	39,146.13
6400	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	914.78	0.00	914.78
TOTALS:	0.00	0.00	2,677.38	0.00	35,764.53	3,204.22	914.78	0.00	42,560.91

PROJECT: 3401 TITLE I - PART A

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	9,167.00	1,822.00	11,000.00	0.00	653,382.00	599,000.00	2,000.00	0.00	1,276,371.00
5500	244,138.00	110,713.00	0.00	0.00	161,497.00	0.00	8,000.00	0.00	524,348.00
6100	0.00	0.00	11,000.00	0.00	1,300.00	0.00	0.00	0.00	12,300.00
6300	109,679.00	30,512.00	23,000.00	0.00	1,500.00	0.00	1,000.00	0.00	165,691.00
6400	55,366.00	19,252.00	3,000.00	0.00	25,113.00	0.00	0.00	0.00	102,731.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	326,346.00	0.00	326,346.00
TOTALS:	418,350.00	162,299.00	48,000.00	0.00	842,792.00	599,000.00	337,346.00	0.00	2,407,787.00

PROJECT: 3408 TITLE I - PART A - HOMELESS SA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	12,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	12,000.00

PROJECT: 3409 TITLE I - N & D

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	0.00	0.00	0.00	1,891.00	0.00	0.00	0.00	1,891.00
TOTALS:	0.00	0.00	0.00	0.00	1,891.00	0.00	0.00	0.00	1,891.00

PROJECT: 3412 TITLE IX - HOMELESS CHILDREN

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	15,500.00	2,860.00	5,000.00	0.00	6,085.00	0.00	500.00	0.00	29,945.00
6100	0.00	0.00	13,540.00	0.00	7,607.00	0.00	0.00	0.00	21,147.00
6300	24,149.00	7,617.00	6,268.00	0.00	0.00	0.00	300.00	0.00	38,334.00
6400	0.00	0.00	0.00	0.00	8,734.00	0.00	0.00	0.00	8,734.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	3,496.00	0.00	3,496.00
7800	0.00	0.00	3,144.00	0.00	0.00	0.00	0.00	0.00	3,144.00
TOTALS:	39,649.00	10,477.00	27,952.00	0.00	22,426.00	0.00	4,296.00	0.00	104,800.00

9017 CURRICULUM, INSTRUCTION, & ASSESSMENT

*Fiscal Year 2022-2023
Other Special Revenue Funds*

PROJECT: 3415 TITLE IV - SS & AEG									
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	136,488.00	0.00	55,814.00	63,157.00	0.00	0.00	255,459.00
6400	0.00	0.00	5,700.00	0.00	0.00	0.00	0.00	0.00	5,700.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	9,049.00	0.00	9,049.00
TOTALS:	0.00	0.00	142,188.00	0.00	55,814.00	63,157.00	9,049.00	0.00	270,208.00
SCHOOL/DEPT									
TOTALS:	774,664.65	248,299.25	290,675.30	0.00	1,889,952.28	789,868.23	444,083.30	0.00	4,437,543.01