

PROJECT: 2475 IDEA - PART B

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	1,713.48	328.95	440,653.42	0.00	1,430,182.73	161,339.13	860.00	0.00	2,035,077.71
6100	0.00	0.00	200.00	0.00	500.00	0.00	0.00	0.00	700.00
6300	2,794.08	516.07	17,393.04	0.00	1,500.00	12,130.05	300.00	0.00	34,633.24
6400	9,319.22	1,006.63	7,837.18	0.00	0.00	0.00	4,260.00	0.00	22,423.03
7200	0.00	0.00	0.00	0.00	0.00	0.00	62,253.52	0.00	62,253.52
7700	2,660.00	203.49	0.00	0.00	0.00	0.00	0.00	0.00	2,863.49
7800	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00
TOTALS:	16,486.78	2,055.14	466,683.64	0.00	1,432,182.73	173,469.18	67,673.52	0.00	2,158,550.99

PROJECT: 2476 IDEA - PART B - PRE-K

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	782.60	197.48	3,666.93	0.00	13,603.08	14,134.21	3,650.00	0.00	36,034.30
6300	0.00	0.00	315.50	0.00	0.00	0.00	0.00	0.00	315.50
6400	2,000.00	153.00	100.00	0.00	0.00	0.00	0.00	0.00	2,253.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	577.02	0.00	577.02
TOTALS:	2,782.60	350.48	4,082.43	0.00	13,603.08	14,134.21	4,227.02	0.00	39,179.82

PROJECT: 2477 IDEA K12 - PROPORTIONATE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	290,327.17	0.00	0.00	0.00	0.00	0.00	290,327.17
TOTALS:	0.00	0.00	290,327.17	0.00	0.00	0.00	0.00	0.00	290,327.17

PROJECT: 2478 IDEA PREKD - PROPORTIONATE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	9,335.71	0.00	0.00	0.00	0.00	0.00	9,335.71
TOTALS:	0.00	0.00	9,335.71	0.00	0.00	0.00	0.00	0.00	9,335.71

9016

EXCEPTIONAL STUDENT EDUCATION

Fiscal Year 2022-2023
Other Special Revenue Funds

PROJECT: 3475 IDEA - PART B

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	2,500.00	504.00	312,250.00	0.00	90,520.00	33,500.00	1,000.00	0.00	440,274.00
6100	312,423.00	128,227.00	200.00	0.00	500.00	0.00	0.00	0.00	441,350.00
6300	213,721.00	84,338.00	15,500.00	0.00	0.00	4,700.00	500.00	0.00	318,759.00
6400	3,000.00	274.00	2,500.00	0.00	0.00	0.00	3,000.00	0.00	8,774.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	358,376.00	0.00	358,376.00
7700	0.00	15.00	0.00	0.00	0.00	0.00	1,000.00	0.00	1,015.00
TOTALS:	531,644.00	213,358.00	330,450.00	0.00	91,020.00	38,200.00	363,876.00	0.00	1,568,548.00

PROJECT: 3476 IDEA - PART B - PRE-K

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	1,000.00	283.00	34,669.00	0.00	7,093.00	4,000.00	6,000.00	0.00	53,045.00
6100	86,783.00	30,986.00	0.00	0.00	0.00	0.00	0.00	0.00	117,769.00
6300	0.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00	650.00
6400	2,000.00	153.00	100.00	0.00	0.00	0.00	0.00	0.00	2,253.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	9,615.00	0.00	9,615.00
TOTALS:	89,783.00	31,422.00	35,419.00	0.00	7,093.00	4,000.00	15,615.00	0.00	183,332.00

PROJECT: 3477 IDEA K12 - PROPORTIONATE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	590,327.00	0.00	0.00	0.00	0.00	0.00	590,327.00
TOTALS:	0.00	0.00	590,327.00	0.00	0.00	0.00	0.00	0.00	590,327.00

PROJECT: 3478 IDEA PREKD - PROPORTIONATE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	19,336.00	0.00	0.00	0.00	0.00	0.00	19,336.00
TOTALS:	0.00	0.00	19,336.00	0.00	0.00	0.00	0.00	0.00	19,336.00

SCHOOL/DEPT

TOTALS:	640,696.38	247,185.62	1,745,960.95	0.00	1,543,898.81	229,803.39	451,391.54	0.00	4,858,936.69
---------	------------	------------	--------------	------	--------------	------------	------------	------	--------------