

0701**OKALOOSA TECHNICAL COLLEGE***Fiscal Year 2022-2023
Other Special Revenue Funds***PROJECT: 2407 CARL PERKINS - POSTSECONDARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	3,995.08	67,883.37	0.00	0.00	71,878.45
6300	4,807.04	910.66	0.00	0.00	0.00	0.00	0.00	0.00	5,717.70
7200	0.00	0.00	0.00	0.00	0.00	0.00	443.88	0.00	443.88
TOTALS:	4,807.04	910.66	0.00	0.00	3,995.08	67,883.37	443.88	0.00	78,040.03

PROJECT: 2426 AEFL - AGE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5400	23,666.80	10,999.22	5,000.00	0.00	154,778.39	27,000.00	4,062.00	0.00	225,506.41
7200	0.00	0.00	0.00	0.00	0.00	0.00	9,276.96	0.00	9,276.96
TOTALS:	23,666.80	10,999.22	5,000.00	0.00	154,778.39	27,000.00	13,338.96	0.00	234,783.37

PROJECT: 3426 AGE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5400	131,383.00	71,993.00	13,400.00	0.00	5,120.00	4,500.00	5,000.00	0.00	231,396.00
6400	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	10,884.00	0.00	10,884.00
TOTALS:	131,383.00	71,993.00	16,400.00	0.00	5,120.00	4,500.00	15,884.00	0.00	245,280.00

PROJECT: 3475 IDEA - PART B

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	24,923.00	15,177.00	0.00	0.00	0.00	0.00	0.00	0.00	40,100.00
6300	5,167.00	1,952.00	0.00	0.00	0.00	0.00	0.00	0.00	7,119.00
TOTALS:	30,090.00	17,129.00	0.00	0.00	0.00	0.00	0.00	0.00	47,219.00

SCHOOL/DEPT

TOTALS:	189,946.84	101,031.88	21,400.00	0.00	163,893.47	99,383.37	29,666.84	0.00	605,322.40
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