

0671

LEWIS SCHOOL

Fiscal Year 2022-2023  
Other Special Revenue Funds

PROJECT: 2401 TITLE I - PART A

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	20,257.29	1,174.01	0.00	0.00	21,431.30
6100	0.00	0.00	1,275.00	0.00	465.54	0.00	0.00	0.00	1,740.54
6200	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	1,200.00
6400	3,549.04	1,318.84	0.00	0.00	0.00	0.00	0.00	0.00	4,867.88
TOTALS:	3,549.04	1,318.84	1,275.00	0.00	20,722.83	2,374.01	0.00	0.00	29,239.72

PROJECT: 2489 AFRL MD EFA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,985.68	419.99	3,500.00	0.00	5,905.67
7800	0.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	800.00
TOTALS:	0.00	0.00	800.00	0.00	1,985.68	419.99	3,500.00	0.00	6,705.67

PROJECT: 3401 TITLE I - PART A

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	73,801.00	44,624.00	0.00	0.00	3,772.00	0.00	3,150.00	0.00	125,347.00
6100	0.00	0.00	425.00	0.00	1,403.00	0.00	0.00	0.00	1,828.00
6400	23,226.00	5,845.00	0.00	0.00	0.00	0.00	0.00	0.00	29,071.00
TOTALS:	97,027.00	50,469.00	425.00	0.00	5,175.00	0.00	3,150.00	0.00	156,246.00

PROJECT: 3405 TITLE II - PART A

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	6,774.00	2,376.00	0.00	0.00	0.00	0.00	0.00	0.00	9,150.00
TOTALS:	6,774.00	2,376.00	0.00	0.00	0.00	0.00	0.00	0.00	9,150.00

PROJECT: 3475 IDEA - PART B

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	174,461.00	106,239.00	0.00	0.00	0.00	0.00	0.00	0.00	280,700.00
6300	51,668.00	19,522.00	0.00	0.00	0.00	0.00	0.00	0.00	71,190.00
TOTALS:	226,129.00	125,761.00	0.00	0.00	0.00	0.00	0.00	0.00	351,890.00

SCHOOL/DEPT

TOTALS:	333,479.04	179,924.84	2,500.00	0.00	27,883.51	2,794.00	6,650.00	0.00	553,231.39
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