

0541

ELLIOTT POINT ELEMENTARY SCHOOL

Fiscal Year 2022-2023
Other Special Revenue Funds

PROJECT: 2401 TITLE I - PART A

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	19,526.48	0.00	0.00	0.00	19,526.48
6100	0.00	0.00	0.00	0.00	2.42	0.00	0.00	0.00	2.42
TOTALS:	0.00	0.00	0.00	0.00	19,528.90	0.00	0.00	0.00	19,528.90

PROJECT: 3401 TITLE I - PART A

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	215,201.00	57,716.00	3,295.00	0.00	4,515.00	2,000.00	0.00	0.00	282,727.00
6100	0.00	0.00	384.00	0.00	3,431.00	0.00	0.00	0.00	3,815.00
6400	27,991.00	11,545.00	0.00	0.00	0.00	0.00	0.00	0.00	39,536.00
TOTALS:	243,192.00	69,261.00	3,679.00	0.00	7,946.00	2,000.00	0.00	0.00	326,078.00

PROJECT: 3405 TITLE II - PART A

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	13,548.00	4,752.00	0.00	0.00	0.00	0.00	0.00	0.00	18,300.00
TOTALS:	13,548.00	4,752.00	0.00	0.00	0.00	0.00	0.00	0.00	18,300.00

PROJECT: 3475 IDEA - PART B

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	49,846.00	30,354.00	0.00	0.00	0.00	0.00	0.00	0.00	80,200.00
6300	25,834.00	9,761.00	0.00	0.00	0.00	0.00	0.00	0.00	35,595.00
TOTALS:	75,680.00	40,115.00	0.00	0.00	0.00	0.00	0.00	0.00	115,795.00

SCHOOL/DEPT

TOTALS:	332,420.00	114,128.00	3,679.00	0.00	27,474.90	2,000.00	0.00	0.00	479,701.90
---------	------------	------------	----------	------	-----------	----------	------	------	------------