

**0431****SHALIMAR ELEMENTARY SCHOOL***Fiscal Year 2022-2023  
Other Special Revenue Funds***PROJECT: 3401 TITLE I - PART A**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	179,546.00	65,918.00	5,275.00	0.00	0.00	0.00	0.00	0.00	250,739.00
6100	0.00	0.00	0.00	0.00	3,400.00	0.00	0.00	0.00	3,400.00
6400	26,266.00	10,197.00	0.00	0.00	0.00	0.00	0.00	0.00	36,463.00
<b>TOTALS:</b>	<b>205,812.00</b>	<b>76,115.00</b>	<b>5,275.00</b>	<b>0.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>290,602.00</b>

**PROJECT: 3405 TITLE II - PART A**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	13,548.00	4,752.00	0.00	0.00	0.00	0.00	0.00	0.00	18,300.00
<b>TOTALS:</b>	<b>13,548.00</b>	<b>4,752.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,300.00</b>

**PROJECT: 3475 IDEA - PART B**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	99,692.00	60,708.00	0.00	0.00	0.00	0.00	0.00	0.00	160,400.00
6300	20,667.00	7,809.00	0.00	0.00	0.00	0.00	0.00	0.00	28,476.00
<b>TOTALS:</b>	<b>120,359.00</b>	<b>68,517.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>188,876.00</b>

**SCHOOL/DEPT**

<b>TOTALS:</b>	<b>339,719.00</b>	<b>149,384.00</b>	<b>5,275.00</b>	<b>0.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>497,778.00</b>
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