

0201**LAUREL HILL SCHOOL***Fiscal Year 2022-2023
Other Special Revenue Funds***PROJECT: 2401 TITLE I - PART A**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	5.80	0.00	0.00	4,119.91	0.00	400.00	0.00	4,525.71
6100	0.00	0.00	0.28	0.00	8.56	0.00	0.00	0.00	8.84
6400	4,175.36	771.19	0.00	0.00	0.00	0.00	0.00	0.00	4,946.55
TOTALS:	4,175.36	776.99	0.28	0.00	4,128.47	0.00	400.00	0.00	9,481.10

PROJECT: 3401 TITLE I - PART A

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	48,559.00	23,950.00	0.00	0.00	6,029.00	0.00	0.00	0.00	78,538.00
6100	0.00	0.00	676.00	0.00	1,214.00	0.00	0.00	0.00	1,890.00
6200	0.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	750.00
6400	54,712.00	21,339.00	2,900.00	0.00	0.00	0.00	0.00	0.00	78,951.00
7700	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00	0.00	1,400.00
TOTALS:	103,271.00	45,289.00	4,976.00	0.00	7,243.00	750.00	0.00	0.00	161,529.00

PROJECT: 3405 TITLE II - PART A

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	13,548.00	4,752.00	0.00	0.00	0.00	0.00	0.00	0.00	18,300.00
TOTALS:	13,548.00	4,752.00	0.00	0.00	0.00	0.00	0.00	0.00	18,300.00

PROJECT: 3475 IDEA - PART B

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	74,769.00	45,531.00	0.00	0.00	0.00	0.00	0.00	0.00	120,300.00
6300	10,334.00	3,904.00	0.00	0.00	0.00	0.00	0.00	0.00	14,238.00
TOTALS:	85,103.00	49,435.00	0.00	0.00	0.00	0.00	0.00	0.00	134,538.00

SCHOOL/DEPT

TOTALS:	206,097.36	100,252.99	4,976.28	0.00	11,371.47	750.00	400.00	0.00	323,848.10
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