

9113

TRANSPORTATION-NORTH

Fiscal Year 2022-2023
Capital Project Funds

PROJECT: 2368 DW - PAVING/RESURFACING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	114.03	0.00	0.00	114.03
TOTALS:	0.00	0.00	0.00	0.00	0.00	114.03	0.00	0.00	114.03

PROJECT: 2395 DW - SAFETY/ ADA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00

PROJECT: 5397 TRANSPORTATION - REPL BUSES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	2,206,358.45	0.00	0.00	2,206,358.45
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,206,358.45	0.00	0.00	2,206,358.45

PROJECT: 5399 BUS VIDEO MANAGEMENT SYSTEM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	52,450.00	0.00	0.00	52,450.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	52,450.00	0.00	0.00	52,450.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	0.00	0.00	0.00	2,259,072.48	0.00	0.00	2,259,072.48
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