

**0801****RICHBOURG SCHOOL***Fiscal Year 2022-2023  
Capital Project Funds***PROJECT: 0321 DW - PAINTING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	27,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	27,000.00

**PROJECT: 0369 DW - VEHICLES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	60,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	60,000.00

**PROJECT: 2220 RICHBOURG BLDG 12 RENO- P6TO19**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	113,186.54	0.00	0.00	113,186.54
TOTALS:	0.00	0.00	0.00	0.00	0.00	113,186.54	0.00	0.00	113,186.54

**PROJECT: 2221 RICHBRG BLD 12 RENO-F&G-P6TO19**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	5,504.00	0.00	0.00	5,504.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	5,504.00	0.00	0.00	5,504.00

**PROJECT: 2310 DW - MINOR REPAIR & MAINT.**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	5,259.49	0.00	0.00	5,259.49
TOTALS:	0.00	0.00	0.00	0.00	0.00	5,259.49	0.00	0.00	5,259.49

**PROJECT: 2364 BD - SCHOOL EQUIPMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	1,567.11	0.00	0.00	1,567.11
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,567.11	0.00	0.00	1,567.11

**PROJECT: 2395 DW - SAFETY/ ADA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	225.00	0.00	0.00	225.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	225.00	0.00	0.00	225.00

**0801****RICHBOURG SCHOOL***Fiscal Year 2022-2023  
Capital Project Funds***PROJECT: 3355 DW - FENCING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	33,350.00	0.00	0.00	33,350.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,350.00</b>

**PROJECT: 7343 DW - INTERCOM UPG**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	39,044.04	0.00	0.00	39,044.04
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,044.04</b>	<b>0.00</b>	<b>0.00</b>	<b>39,044.04</b>

**PROJECT: 8333 DW - FURNITURE STUDENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	1,723.00	0.00	0.00	1,723.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,723.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,723.00</b>

**SCHOOL/DEPT**

<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>286,859.18</b>	<b>0.00</b>	<b>0.00</b>	<b>286,859.18</b>
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