

**0701****OKALOOSA TECHNICAL COLLEGE***Fiscal Year 2022-2023  
Capital Project Funds***PROJECT: 0319 DW - HVAC REPLACEMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	537,157.95	0.00	0.00	537,157.95
TOTALS:	0.00	0.00	0.00	0.00	0.00	537,157.95	0.00	0.00	537,157.95

**PROJECT: 2313 DW - ENVIRONMENTAL/IAQ/T&B**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	144.00	0.00	0.00	144.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	144.00	0.00	0.00	144.00

**PROJECT: 2316 DW - DRAINAGE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	4,850.00	0.00	0.00	4,850.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	4,850.00	0.00	0.00	4,850.00

**PROJECT: 2395 DW - SAFETY/ ADA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	950.41	0.00	0.00	950.41
TOTALS:	0.00	0.00	0.00	0.00	0.00	950.41	0.00	0.00	950.41

**PROJECT: 6318 BD - FENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	46,570.00	0.00	0.00	46,570.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	46,570.00	0.00	0.00	46,570.00

**PROJECT: 8333 DW - FURNITURE STUDENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	267.03	0.00	0.00	267.03
TOTALS:	0.00	0.00	0.00	0.00	0.00	267.03	0.00	0.00	267.03

**SCHOOL/DEPT**

<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>589,939.39</b>	<b>0.00</b>	<b>0.00</b>	<b>589,939.39</b>
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