

0671**LEWIS SCHOOL***Fiscal Year 2022-2023
Capital Project Funds***PROJECT: 0319 DW - HVAC REPLACEMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	475,859.80	0.00	0.00	475,859.80
TOTALS:	0.00	0.00	0.00	0.00	0.00	475,859.80	0.00	0.00	475,859.80

PROJECT: 0320 DW - LIGHTING REPLACEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	282,500.00	0.00	0.00	282,500.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	282,500.00	0.00	0.00	282,500.00

PROJECT: 0321 DW - PAINTING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	39,000.00	0.00	0.00	39,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	39,000.00	0.00	0.00	39,000.00

PROJECT: 2207 ROOF & CANOPY PROJECTS P6TO16

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	1,031,320.47	0.00	0.00	1,031,320.47
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,031,320.47	0.00	0.00	1,031,320.47

PROJECT: 2209 ROOF & CANOPY PROJ ODP P6TO16

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	90,090.78	0.00	0.00	90,090.78
TOTALS:	0.00	0.00	0.00	0.00	0.00	90,090.78	0.00	0.00	90,090.78

PROJECT: 2213 GYM FLOOR REPL P6/TO15

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	221,068.18	0.00	0.00	221,068.18
TOTALS:	0.00	0.00	0.00	0.00	0.00	221,068.18	0.00	0.00	221,068.18

PROJECT: 2310 DW - MINOR REPAIR & MAINT.

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	21,258.02	0.00	0.00	21,258.02
TOTALS:	0.00	0.00	0.00	0.00	0.00	21,258.02	0.00	0.00	21,258.02

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FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	2,728.80	0.00	0.00	2,728.80
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,728.80	0.00	0.00	2,728.80

PROJECT: 2347 BD - FLOORING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	8.98	0.00	0.00	8.98
TOTALS:	0.00	0.00	0.00	0.00	0.00	8.98	0.00	0.00	8.98

PROJECT: 2360 DW - PORTABLE CANOPIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	409.32	0.00	0.00	409.32
TOTALS:	0.00	0.00	0.00	0.00	0.00	409.32	0.00	0.00	409.32

PROJECT: 2368 DW - PAVING/RESURFACING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	175,000.00	0.00	0.00	175,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	175,000.00	0.00	0.00	175,000.00

PROJECT: 2393 DW - BAND INSTRUMENT REPLACEMT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	13,959.20	0.00	0.00	13,959.20
TOTALS:	0.00	0.00	0.00	0.00	0.00	13,959.20	0.00	0.00	13,959.20

PROJECT: 2395 DW - SAFETY/ ADA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	184.98	0.00	0.00	184.98
TOTALS:	0.00	0.00	0.00	0.00	0.00	184.98	0.00	0.00	184.98

PROJECT: 3336 DW - FLOORING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	13,570.04	0.00	0.00	13,570.04
TOTALS:	0.00	0.00	0.00	0.00	0.00	13,570.04	0.00	0.00	13,570.04

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FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	268.77	0.00	0.00	268.77
TOTALS:	0.00	0.00	0.00	0.00	0.00	268.77	0.00	0.00	268.77

PROJECT: 4325 DW - STADIUM REPAIRS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	5,045.80	0.00	0.00	5,045.80
TOTALS:	0.00	0.00	0.00	0.00	0.00	5,045.80	0.00	0.00	5,045.80

PROJECT: 8333 DW - FURNITURE STUDENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	13,372.00	0.00	0.00	13,372.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	13,372.00	0.00	0.00	13,372.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	0.00	0.00	0.00	2,385,645.14	0.00	0.00	2,385,645.14
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