

0641**FORT WALTON BEACH HIGH SCHOOL***Fiscal Year 2022-2023
Capital Project Funds***PROJECT: 0318 DW - DOORS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	4,039.75	0.00	0.00	4,039.75
TOTALS:	0.00	0.00	0.00	0.00	0.00	4,039.75	0.00	0.00	4,039.75

PROJECT: 0319 DW - HVAC REPLACEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	70,526.90	0.00	0.00	70,526.90
TOTALS:	0.00	0.00	0.00	0.00	0.00	70,526.90	0.00	0.00	70,526.90

PROJECT: 0374 DW - IRRIGATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	43.20	0.00	0.00	43.20
TOTALS:	0.00	0.00	0.00	0.00	0.00	43.20	0.00	0.00	43.20

PROJECT: 2201 FWB FIELD HOUSE P6TO14

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	72,136.78	0.00	0.00	72,136.78
TOTALS:	0.00	0.00	0.00	0.00	0.00	72,136.78	0.00	0.00	72,136.78

PROJECT: 2202 FWB F&G P6TO14

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	92.00	0.00	0.00	92.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	92.00	0.00	0.00	92.00

PROJECT: 2203 FWB ODP P6TO14

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	26,296.15	0.00	0.00	26,296.15
TOTALS:	0.00	0.00	0.00	0.00	0.00	26,296.15	0.00	0.00	26,296.15

PROJECT: 2310 DW - MINOR REPAIR & MAINT.

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	9,418.35	0.00	0.00	9,418.35
TOTALS:	0.00	0.00	0.00	0.00	0.00	9,418.35	0.00	0.00	9,418.35

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PROJECT: 2313 DW - ENVIRONMENTAL/IAQ/T&B									
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	0.60	0.00	0.00	0.60
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.60	0.00	0.00	0.60

PROJECT: 2316 DW - DRAINAGE									
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	31,200.00	0.00	0.00	31,200.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	31,200.00	0.00	0.00	31,200.00

PROJECT: 2354 FWBHS - STADIUM TURF REPLACE									
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	106,000.00	0.00	0.00	106,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	106,000.00	0.00	0.00	106,000.00

PROJECT: 2368 DW - PAVING/RESURFACING									
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	156.08	0.00	0.00	156.08
TOTALS:	0.00	0.00	0.00	0.00	0.00	156.08	0.00	0.00	156.08

PROJECT: 2393 DW - BAND INSTRUMENT REPLACEMT									
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	126,235.04	0.00	0.00	126,235.04
TOTALS:	0.00	0.00	0.00	0.00	0.00	126,235.04	0.00	0.00	126,235.04

PROJECT: 2395 DW - SAFETY/ ADA									
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	10,076.38	0.00	0.00	10,076.38
TOTALS:	0.00	0.00	0.00	0.00	0.00	10,076.38	0.00	0.00	10,076.38

PROJECT: 3355 DW - FENCING									
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	34,316.00	0.00	0.00	34,316.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	34,316.00	0.00	0.00	34,316.00

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PROJECT: 4325 DW - STADIUM REPAIRS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	2,221.64	0.00	0.00	2,221.64
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,221.64	0.00	0.00	2,221.64

PROJECT: 5382 FWBHS - TRACK RESUR - SELFHELP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	939.50	0.00	0.00	939.50
TOTALS:	0.00	0.00	0.00	0.00	0.00	939.50	0.00	0.00	939.50

PROJECT: 8333 DW - FURNITURE STUDENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	15,569.80	0.00	0.00	15,569.80
TOTALS:	0.00	0.00	0.00	0.00	0.00	15,569.80	0.00	0.00	15,569.80

SCHOOL/DEPT

TOTALS:	0.00	0.00	0.00	0.00	0.00	509,268.17	0.00	0.00	509,268.17
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