

0601**CRESTVIEW HIGH SCHOOL***Fiscal Year 2022-2023
Capital Project Funds***PROJECT: 0318 DW - DOORS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	654.40	0.00	0.00	654.40
TOTALS:	0.00	0.00	0.00	0.00	0.00	654.40	0.00	0.00	654.40

PROJECT: 0320 DW - LIGHTING REPLACEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	228,000.00	0.00	0.00	228,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	228,000.00	0.00	0.00	228,000.00

PROJECT: 0322 DW - ROOFING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	5,225.82	0.00	0.00	5,225.82
TOTALS:	0.00	0.00	0.00	0.00	0.00	5,225.82	0.00	0.00	5,225.82

PROJECT: 0381 DW - SIGN

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00

PROJECT: 2213 GYM FLOOR REPL P6/TO15

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	242,543.10	0.00	0.00	242,543.10
TOTALS:	0.00	0.00	0.00	0.00	0.00	242,543.10	0.00	0.00	242,543.10

PROJECT: 2219 DWST CONSTR PORT RELOC-P6TO12

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	13,137.74	0.00	0.00	13,137.74
TOTALS:	0.00	0.00	0.00	0.00	0.00	13,137.74	0.00	0.00	13,137.74

PROJECT: 2310 DW - MINOR REPAIR & MAINT.

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	455.00	0.00	0.00	455.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	455.00	0.00	0.00	455.00

0601

CRESTVIEW HIGH SCHOOL

Fiscal Year 2022-2023
Capital Project Funds

PROJECT: 2329 DW - EMS CONTROLS/WATER TREAT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	74,134.88	0.00	0.00	74,134.88
TOTALS:	0.00	0.00	0.00	0.00	0.00	74,134.88	0.00	0.00	74,134.88

PROJECT: 2353 DW - PORTABLE REPAIRS & RELOCA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	3,698.10	0.00	0.00	3,698.10
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,698.10	0.00	0.00	3,698.10

PROJECT: 2364 BD - SCHOOL EQUIPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	29.98	0.00	0.00	29.98
TOTALS:	0.00	0.00	0.00	0.00	0.00	29.98	0.00	0.00	29.98

PROJECT: 2368 DW - PAVING/RESURFACING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	350,000.00	0.00	0.00	350,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	350,000.00	0.00	0.00	350,000.00

PROJECT: 2393 DW - BAND INSTRUMENT REPLACEMT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	186,451.32	0.00	0.00	186,451.32
TOTALS:	0.00	0.00	0.00	0.00	0.00	186,451.32	0.00	0.00	186,451.32

PROJECT: 2395 DW - SAFETY/ ADA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	950.50	0.00	0.00	950.50
TOTALS:	0.00	0.00	0.00	0.00	0.00	950.50	0.00	0.00	950.50

PROJECT: 3355 DW - FENCING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	1,791.40	0.00	0.00	1,791.40
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,791.40	0.00	0.00	1,791.40

0601**CRESTVIEW HIGH SCHOOL***Fiscal Year 2022-2023
Capital Project Funds***PROJECT: 3370 CRESTVIEW - STAD REPAIRS - TO9**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	31,779.07	0.00	0.00	31,779.07
TOTALS:	0.00	0.00	0.00	0.00	0.00	31,779.07	0.00	0.00	31,779.07

PROJECT: 4325 DW - STADIUM REPAIRS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	12,195.61	0.00	0.00	12,195.61
TOTALS:	0.00	0.00	0.00	0.00	0.00	12,195.61	0.00	0.00	12,195.61

PROJECT: 5302 BD - SCHOOL SIGN

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00

PROJECT: 7342 FIRE ALARM UPGRADE - DISTWIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	280,584.15	0.00	0.00	280,584.15
TOTALS:	0.00	0.00	0.00	0.00	0.00	280,584.15	0.00	0.00	280,584.15

PROJECT: 8333 DW - FURNITURE STUDENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	19,101.00	0.00	0.00	19,101.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	19,101.00	0.00	0.00	19,101.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	0.00	0.00	0.00	1,485,732.07	0.00	0.00	1,485,732.07
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