

0581**CHOCTAWHATCHEE HIGH SCHOOL***Fiscal Year 2022-2023
Capital Project Funds***PROJECT: 0301 BD - SECURITY LIGHTING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	15,838.00	0.00	0.00	15,838.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	15,838.00	0.00	0.00	15,838.00

PROJECT: 0319 DW - HVAC REPLACEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	22,915.36	0.00	0.00	22,915.36
TOTALS:	0.00	0.00	0.00	0.00	0.00	22,915.36	0.00	0.00	22,915.36

PROJECT: 0320 DW - LIGHTING REPLACEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	3,357.34	0.00	0.00	3,357.34
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,357.34	0.00	0.00	3,357.34

PROJECT: 0321 DW - PAINTING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	3,357.34	0.00	0.00	3,357.34
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,357.34	0.00	0.00	3,357.34

PROJECT: 0374 DW - IRRIGATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	2,336.91	0.00	0.00	2,336.91
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,336.91	0.00	0.00	2,336.91

PROJECT: 0375 DW - HALLWAY RENOVATIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	442,773.82	0.00	0.00	442,773.82
TOTALS:	0.00	0.00	0.00	0.00	0.00	442,773.82	0.00	0.00	442,773.82

PROJECT: 2207 ROOF & CANOPY PROJECTS P6TO16

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	895,805.72	0.00	0.00	895,805.72
TOTALS:	0.00	0.00	0.00	0.00	0.00	895,805.72	0.00	0.00	895,805.72

0581

CHOCTAWHATCHEE HIGH SCHOOL

Fiscal Year 2022-2023
Capital Project Funds

PROJECT: 2209 ROOF & CANOPY PROJ ODP P6TO16

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	184,613.32	0.00	0.00	184,613.32
TOTALS:	0.00	0.00	0.00	0.00	0.00	184,613.32	0.00	0.00	184,613.32

PROJECT: 2310 DW - MINOR REPAIR & MAINT.

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	12,579.61	0.00	0.00	12,579.61
TOTALS:	0.00	0.00	0.00	0.00	0.00	12,579.61	0.00	0.00	12,579.61

PROJECT: 2313 DW - ENVIRONMENTAL/IAQ/T&B

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	601.92	0.00	0.00	601.92
TOTALS:	0.00	0.00	0.00	0.00	0.00	601.92	0.00	0.00	601.92

PROJECT: 2353 DW - PORTABLE REPAIRS & RELOCA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	621.18	0.00	0.00	621.18
TOTALS:	0.00	0.00	0.00	0.00	0.00	621.18	0.00	0.00	621.18

PROJECT: 2364 BD - SCHOOL EQUIPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	20,161.36	0.00	0.00	20,161.36
TOTALS:	0.00	0.00	0.00	0.00	0.00	20,161.36	0.00	0.00	20,161.36

PROJECT: 2368 DW - PAVING/RESURFACING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	295,757.51	0.00	0.00	295,757.51
TOTALS:	0.00	0.00	0.00	0.00	0.00	295,757.51	0.00	0.00	295,757.51

PROJECT: 2393 DW - BAND INSTRUMENT REPLACEMT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	89,380.00	0.00	0.00	89,380.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	89,380.00	0.00	0.00	89,380.00

0581

CHOCTAWHATCHEE HIGH SCHOOL

Fiscal Year 2022-2023
Capital Project Funds

PROJECT: 2395 DW - SAFETY/ ADA										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400		0.00	0.00	0.00	0.00	0.00	1,837.66	0.00	0.00	1,837.66
TOTALS:		0.00	0.00	0.00	0.00	0.00	1,837.66	0.00	0.00	1,837.66

PROJECT: 5342 DW - PRESSBOX/BLEACHERS/SCORE										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400		0.00	0.00	0.00	0.00	0.00	1,150.00	0.00	0.00	1,150.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	1,150.00	0.00	0.00	1,150.00

PROJECT: 6323 CHOCTAW - STADIUM FENC -DONATE										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400		0.00	0.00	0.00	0.00	0.00	91.08	0.00	0.00	91.08
TOTALS:		0.00	0.00	0.00	0.00	0.00	91.08	0.00	0.00	91.08

PROJECT: 8333 DW - FURNITURE STUDENT										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400		0.00	0.00	0.00	0.00	0.00	12,951.40	0.00	0.00	12,951.40
TOTALS:		0.00	0.00	0.00	0.00	0.00	12,951.40	0.00	0.00	12,951.40

SCHOOL/DEPT										
TOTALS:		0.00	0.00	0.00	0.00	0.00	2,006,129.53	0.00	0.00	2,006,129.53