

**0041****BAKER SCHOOL***Fiscal Year 2022-2023  
Capital Project Funds***PROJECT: 0320 DW - LIGHTING REPLACEMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	20,618.27	0.00	0.00	20,618.27
TOTALS:	0.00	0.00	0.00	0.00	0.00	20,618.27	0.00	0.00	20,618.27

**PROJECT: 0322 DW - ROOFING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	132,800.00	0.00	0.00	132,800.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	132,800.00	0.00	0.00	132,800.00

**PROJECT: 2219 DWST CONSTR PORT RELOC-P6TO12**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	18,025.27	0.00	0.00	18,025.27
TOTALS:	0.00	0.00	0.00	0.00	0.00	18,025.27	0.00	0.00	18,025.27

**PROJECT: 2313 DW - ENVIRONMENTAL/IAQ/T&B**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	5,593.66	0.00	0.00	5,593.66
TOTALS:	0.00	0.00	0.00	0.00	0.00	5,593.66	0.00	0.00	5,593.66

**PROJECT: 2336 DW - EMERGENCY MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00

**PROJECT: 2353 DW - PORTABLE REPAIRS & RELOCA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	48,021.40	0.00	0.00	48,021.40
TOTALS:	0.00	0.00	0.00	0.00	0.00	48,021.40	0.00	0.00	48,021.40

**PROJECT: 2368 DW - PAVING/RESURFACING**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	150,200.00	0.00	0.00	150,200.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	150,200.00	0.00	0.00	150,200.00

**0041 BAKER SCHOOL**

*Fiscal Year 2022-2023  
Capital Project Funds*

**PROJECT: 2393 DW - BAND INSTRUMENT REPLACEMT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	97,324.81	0.00	0.00	97,324.81
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,324.81</b>	<b>0.00</b>	<b>0.00</b>	<b>97,324.81</b>

**PROJECT: 2395 DW - SAFETY/ ADA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	942.61	0.00	0.00	942.61
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>942.61</b>	<b>0.00</b>	<b>0.00</b>	<b>942.61</b>

**PROJECT: 8333 DW - FURNITURE STUDENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	26,766.00	0.00	0.00	26,766.00
<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,766.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,766.00</b>

**SCHOOL/DEPT**

<b>TOTALS:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>501,292.02</b>	<b>0.00</b>	<b>0.00</b>	<b>501,292.02</b>
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