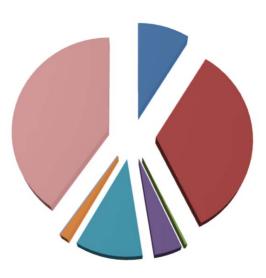


School District of Okaloosa County District Summary Budget Special Revenue Funds - Food Services Appropriations Categories Fiscal Year 2022-2023

Expenditure Category		Total Revenue	Percentage
Salaries & Benefits	\$	2,113,270.89	8.90%
Purchased Services		8,011,596.14	33.72%
Energy Services		87,733.24	0.37%
Materials & Supplies		1,071,935.40	4.51%
Capital Outlay		2,596,208.25	10.93%
Other Expenses		336,966.64	1.42%
Transfers/Reserves		-	0.00%
Total Appropriations	\$	14,217,710.56	59.85%
Estimated Ending Fund Balance		9,539,471.50	40.15%
Total Food Service Fund	\$	23,757,182.06	100.00%
	-		



Salaries & Benefits

Purchased Services

Energy Services

- Materials & Supplies
- Capital Outlay
- Other Expenses
- Transfers/Reserves
- Estimated Ending Fund Balance