



School District of Okaloosa County
District Summary Budget
Special Revenue Funds - Food Services
Appropriations Categories
Fiscal Year 2022-2023

Expenditure Category	Total Revenue	Percentage
Salaries & Benefits	\$ 2,113,270.89	8.90%
Purchased Services	8,011,596.14	33.72%
Energy Services	87,733.24	0.37%
Materials & Supplies	1,071,935.40	4.51%
Capital Outlay	2,596,208.25	10.93%
Other Expenses	336,966.64	1.42%
Transfers/Reserves	-	0.00%
Total Appropriations	\$ 14,217,710.56	59.85%
Estimated Ending Fund Balance	9,539,471.50	40.15%
Total Food Service Fund	\$ 23,757,182.06	100.00%



- Salaries & Benefits
- Purchased Services
- Energy Services
- Materials & Supplies
- Capital Outlay
- Other Expenses
- Transfers/Reserves
- Estimated Ending Fund Balance