



School District of Okaloosa County
District Summary Budget
Special Revenue Funds - Food Services
Estimated Appropriations Comparison
By Object Group & Function Group
Fiscal Year 2022-2023

Appropriations Comparison By Object Group

Object Group Number	Object Group Name	FY 2020-2021 Actual Expenditures	FY 2021-2022 Actual Expenditures	FY 2022-2023 Appropriations	% of Total
100 / 200	Salaries & Benefits	\$ 2,326,528.49	\$ 2,079,099.41	\$ 2,113,270.89	8.9%
300	Purchased Services	8,331,808.54	11,461,882.94	8,011,596.14	33.7%
400	Energy Services	71,557.49	80,512.85	87,733.24	0.4%
500	Materials & Supplies	997,254.68	1,030,994.29	1,071,935.40	4.5%
600	Capital Outlay	1,303,478.51	629,095.47	2,596,208.25	10.9%
700	Other Expenses	280,893.39	402,168.18	336,966.64	1.4%
900	Transfers / Reserves	-	-	-	0.0%
Total Appropriations		13,311,521.10	15,683,753.14	14,217,710.56	59.8%
Est. Ending Fund Balance June 30		7,463,942.61	11,306,613.12	9,539,471.50	40.2%
Total Food Service Fund		\$ 20,775,463.71	\$ 26,990,366.26	\$ 23,757,182.06	100.0%

Appropriations Comparison By Function Group

Object Group Number	Object Group Name	FY 2020-2021 Actual Expenditures	FY 2021-2022 Actual Expenditures	FY 2022-2023 Appropriations	% of Total
7600	School Food Services	\$ 13,311,521.10	\$ 15,683,753.14	\$ 14,217,710.56	59.8%
Total Appropriations		13,311,521.10	15,683,753.14	14,217,710.56	59.8%
Est. Ending Fund Balance June 30		7,463,942.61	11,306,613.12	9,539,471.50	40.2%
Total Debt Service Funds		\$ 20,775,463.71	\$ 26,990,366.26	\$ 23,757,182.06	100.0%