



School District of Okaloosa County
District Summary Budget
Special Revenue Funds - Miscellaneous (Fund 490x)
Estimated Appropriations Comparison - By Object Group
Fiscal Year 2022-2023

Appropriations Comparison By Object Group					
Object Group Number	Object Group Name	FY 2020-2021 Actual Expenditures	FY 2021-2022 Actual Expenditures	FY 2022-2023 Appropriations	% of Total
100 / 200	Salaries & Benefits	\$ -	\$ -	\$ -	0.0%
300	Purchased Services	-	-	-	0.0%
400	Energy Services	-	-	-	0.0%
500	Materials & Supplies	-	-	-	0.0%
600	Capital Outlay	-	-	-	0.0%
700	Other Expenses	8,254,531.05	11,470,899.76	9,700,000.00	60.7%
900	Transfers / Reserves	-	-	-	0.0%
Total Appropriations		8,254,531.05	11,470,899.76	9,700,000.00	60.7%
<u>Est. Ending Fund Balance June 30</u>		5,316,619.65	5,993,183.31	6,293,183.31	39.4%
Total Other Special Revenue Fund		\$ 13,571,150.70	\$ 17,464,083.07	\$ 15,993,183.31	100.0%



School District of Okaloosa County
District Summary Budget
Special Revenue Funds - Miscellaneous (Fund 490x)
Estimated Appropriations Comparison - Function Group
Fiscal Year 2022-2023

Appropriations Comparison By Function Group					
Function Group Number	Function Group Name	FY 2020-2021 Actual Expenditures	FY 2021-2022 Actual Expenditures	FY 2022-2023 Appropriations	% of Total
5000	Instruction	\$ -	\$ -	\$ -	0.0%
6100	Pupil Personnel Services	-	-	-	0.0%
6200	Instructional Media Services	-	-	-	0.0%
6300	Instruction & Curriculum Development Services	-	-	-	0.0%
6400	Instructional Staff Training Services	-	-	-	0.0%
6500	Instruction Related Technology	-	-	-	0.0%
7100	Board	-	-	-	0.0%
7200	General Administration	-	-	-	0.0%
7300	School Administration	-	-	-	0.0%
7400	Facilities Acquisition & Construction	-	-	-	0.0%
7500	Fiscal Services	-	-	-	0.0%
7600	Food Services	-	-	-	0.0%
7700	Central Services	-	-	-	0.0%
7800	Pupil Transportation Services	-	-	-	0.0%
7900	Operation of Plant	-	-	-	0.0%
8100	Maintenance of Plant	-	-	-	0.0%
8200	Administrative Technology Services	-	-	-	0.0%
9100	Community Services	8,254,531.05	11,470,899.76	9,700,000.00	60.7%
Total Appropriations		8,254,531.05	11,470,899.76	9,700,000.00	60.7%
Est. Ending Fund Balance June 30		5,316,619.65	5,993,183.31	6,293,183.31	39.4%
Total Other Special Revenue Fund		\$ 13,571,150.70	\$ 17,464,083.07	\$ 15,993,183.31	100.0%