



**School District of Okaloosa County**  
**District Summary Budget**  
**Special Revenue Funds - Miscellaneous (Fund 490x)**  
**Estimated Revenue Comparison**  
**Fiscal Year 2022-2023**

Revenue Comparison					
Object Group Number	Object Group Name	FY 2020-2021 Actual Revenue	FY 2021-2022 Actual Revenue	FY 2022-2023 Estimated Revenue	\$ Increase (Decrease)
<b><u>Federal Direct</u></b>					
3199	Miscellaneous Federal Direct	\$ -	\$ -	\$ -	\$ -
	Federal Direct Sources	-	-	-	-
<b><u>Federal Through State Sources</u></b>					
3201	Vocational Education Acts	-	-	-	-
3221	Adult General Education	-	-	-	-
3231	Individuals with Disabilities Education Act	-	-	-	-
3241	Title I	-	-	-	-
3242	Title IV - 21st Century School	-	-	-	-
3251	Adult Basic Education	-	-	-	-
3269	Other Food Services	-	-	-	-
3270	Title VI - Elementary and Secondary	-	-	-	-
3271	Education Stabilization Fund - K-12	-	-	-	-
3274	Title III - No Child Left Behind	-	-	-	-
3275	Title V - Innovative Education	-	-	-	-
3277	Title II Part A	-	-	-	-
3280	Drug Free Schools	-	-	-	-
3299	Miscellaneous Federal Through State	-	-	-	-
	Federal Through State Sources	-	-	-	-
<b><u>Local Sources</u></b>					
3480	Tech/Prep	-	-	-	-
3490	Miscellaneous Revenue	8,676,399.76	12,147,463.42	10,000,000.00	(2,147,463.42)
	Local Sources	8,676,399.76	12,147,463.42	10,000,000.00	(2,147,463.42)
	Total Revenue	8,676,399.76	12,147,463.42	10,000,000.00	(2,147,463.42)
<b><u>Beginning Fund Balance July 1</u></b>		4,894,750.94	5,316,619.65	5,993,183.31	676,563.66
	Total Other Special Revenue Fund	\$ 13,571,150.70	\$ 17,464,083.07	\$ 15,993,183.31	\$ (1,470,899.76)