

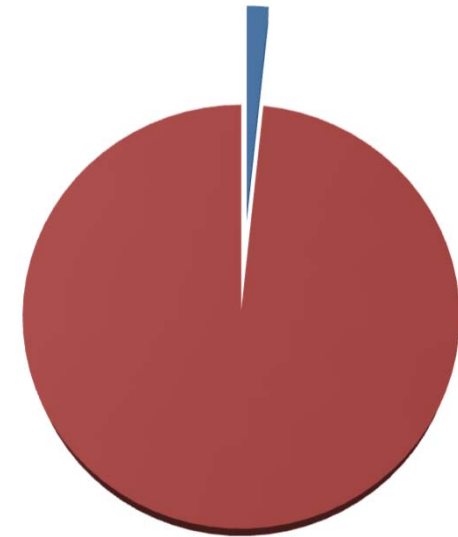


School District of Okaloosa County
District Summary Budget
Special Revenue Funds - All ESSER (Fund 44xx)
Revenue Categories & Major Revenue Sources
Fiscal Year 2022-2023

Revenue Category	Total Revenue	Percentage
Federal Direct	\$ 617,453.70	1.66%
Federal Through State	36,635,945.92	98.34%
State	-	0.00%
Local	-	0.00%
Other Financing Sources	-	0.00%
Total Revenue & Transfers	<u>\$ 37,253,399.62</u>	<u>100.00%</u>
Beginning Fund Balance	-	0.00%
Total Revenue, Transfers, & Fund Balance	<u><u>\$ 37,253,399.62</u></u>	<u><u>100.00%</u></u>

Major Revenue Sources

<u>Federal Direct</u>	<u>Federal Through State</u>
N/A	ESSER I
	Other CARES
	ESSER II
	Other CRRSA
	ESSER III
	Other ARP



- Federal Direct
- Federal Through State
- State
- Local
- Other Financing Sources
- Beginning Fund Balance