



School District of Okaloosa County
District Summary Budget
Special Revenue Funds - Other American Rescue
Plan Act Relief (Fund 446x)
Estimated Appropriations Comparison - By Object Group
Fiscal Year 2022-2023

Appropriations Comparison By Object Group					
Object Group Number	Object Group Name	FY 2020-2021 Actual Expenditures	FY 2021-2022 Actual Expenditures	FY 2022-2023 Appropriations	% of Total
100 / 200	Salaries & Benefits	\$ -	\$ -	\$ 1,376,590.81	70.1%
300	Purchased Services	-	13,468.00	355,289.81	18.1%
400	Energy Services	-	-	-	0.0%
500	Materials & Supplies	-	33,184.50	92,815.63	4.7%
600	Capital Outlay	-	59,928.20	38,545.00	2.0%
700	Other Expenses	-	2,132.02	101,092.03	5.2%
900	Transfers / Reserves	-	-	-	0.0%
Total Appropriations		-	108,712.72	1,964,333.28	100.0%
Est. Ending Fund Balance June 30		-	-	-	0.0%
Total Other Special Revenue Fund		\$ -	\$ 108,712.72	\$ 1,964,333.28	100.0%