



School District of Okaloosa County
District Summary Budget
Special Revenue Funds - Elementary & Secondary
School Emergency Relief III (ESSER III) (Fund 445x)
Estimated Appropriations Comparison - By Object Group
Fiscal Year 2022-2023

Appropriations Comparison By Object Group					
Object Group Number	Object Group Name	FY 2020-2021 Actual Expenditures	FY 2021-2022 Actual Expenditures	FY 2022-2023 Appropriations	% of Total
100 / 200	Salaries & Benefits	\$ -	\$ 17,181,738.25	\$ 15,038,325.80	48.4%
300	Purchased Services	-	609,206.22	2,354,887.08	7.6%
400	Energy Services	-	-	-	0.0%
500	Materials & Supplies	-	36,378.37	12,313,276.80	39.6%
600	Capital Outlay	-	-	-	0.0%
700	Other Expenses	-	3,696,873.24	1,375,073.24	4.4%
900	Transfers / Reserves	-	-	-	0.0%
Total Appropriations		-	21,524,196.08	31,081,562.92	100.0%
Est. Ending Fund Balance June 30		-	-	-	0.0%
Total Other Special Revenue Fund		\$ -	\$ 21,524,196.08	\$ 31,081,562.92	100.0%



School District of Okaloosa County
District Summary Budget
Special Revenue Funds - Other American Rescue
Plan Act Relief (Fund 446x)
Estimated Revenue Comparison
Fiscal Year 2022-2023

Revenue Comparison					
Object Group Number	Object Group Name	FY 2020-2021 Actual Revenue	FY 2021-2022 Actual Revenue	FY 2022-2023 Estimated Revenue	\$ Increase (Decrease)
Federal Direct					
3199	Miscellaneous Federal Direct	\$ -	\$ -	\$ -	\$ -
	Federal Direct Sources	-	-	-	-
Federal Through State Sources					
3201	Vocational Education Acts	-	-	-	-
3221	Adult General Education	-	-	-	-
3231	Individuals with Disabilities Education Act	-	108,712.72	1,540,056.28	1,431,343.56
3241	Title I	-	-	-	-
3242	Title IV - 21st Century School	-	-	-	-
3251	Adult Basic Education	-	-	-	-
3269	Other Food Services	-	-	-	-
3270	Title VI - Elementary and Secondary	-	-	-	-
3271	Education Stabilization Fund - K-12	-	-	424,277.00	424,277.00
3274	Title III - No Child Left Behind	-	-	-	-
3275	Title V - Innovative Education	-	-	-	-
3277	Title II Part A	-	-	-	-
3280	Drug Free Schools	-	-	-	-
3299	Miscellaneous Federal Through State	-	-	-	-
	Federal Through State Sources	-	108,712.72	1,964,333.28	1,855,620.56
Local Sources					
3480	Tech/Prep	-	-	-	-
3490	Miscellaneous Revenue	-	-	-	-
	Local Sources	-	-	-	-
	Total Revenue	-	108,712.72	1,964,333.28	1,855,620.56
Beginning Fund Balance July 1					
		-	-	-	-
	Total Other Special Revenue Fund	\$ -	\$ 108,712.72	\$ 1,964,333.28	\$ 1,855,620.56