



**School District of Okaloosa County**  
**District Summary Budget**  
**Special Revenue Funds - Other CRRSA Act Relief**  
**(Including GEER II) (Fund 444x)**  
**Estimated Appropriations Comparison - By Object Group**  
**Fiscal Year 2022-2023**

<b>Appropriations Comparison By Object Group</b>					
<b>Object Group Number</b>	<b>Object Group Name</b>	<b>FY 2020-2021 Actual Expenditures</b>	<b>FY 2021-2022 Actual Expenditures</b>	<b>FY 2022-2023 Appropriations</b>	<b>% of Total</b>
100 / 200	Salaries & Benefits	\$ -	\$ 122,139.53	\$ 10,094.47	100.0%
300	Purchased Services	-	-	-	0.0%
400	Energy Services	-	-	-	0.0%
500	Materials & Supplies	-	-	-	0.0%
600	Capital Outlay	-	-	-	0.0%
700	Other Expenses	-	-	-	0.0%
900	Transfers / Reserves	-	-	-	0.0%
<b>Total Appropriations</b>		-	122,139.53	10,094.47	100.0%
<b>Est. Ending Fund Balance June 30</b>		-	-	-	0.0%
<b>Total Other Special Revenue Fund</b>		\$ -	\$ 122,139.53	\$ 10,094.47	100.0%



**School District of Okaloosa County**  
**District Summary Budget**  
**Special Revenue Funds - Other CRRSA Act Relief**  
**(Including GEER II) (Fund 444x)**  
**Estimated Appropriations Comparison - Function Group**  
**Fiscal Year 2022-2023**

<b>Appropriations Comparison By Function Group</b>					
<b>Function Group Number</b>	<b>Function Group Name</b>	<b>FY 2020-2021 Actual Expenditures</b>	<b>FY 2021-2022 Actual Expenditures</b>	<b>FY 2022-2023 Appropriations</b>	<b>% of Total</b>
5000	Instruction	\$ -	\$ 107,461.53	\$ 10,094.47	100.0%
6100	Pupil Personnel Services	-	-	-	0.0%
6200	Instructional Media Services	-	-	-	0.0%
6300	Instruction & Curriculum Development Services	-	-	-	0.0%
6400	Instructional Staff Training Services	-	-	-	0.0%
6500	Instruction Related Technology	-	-	-	0.0%
7100	Board	-	-	-	0.0%
7200	General Administration	-	-	-	0.0%
7300	School Administration	-	-	-	0.0%
7400	Facilities Acquisition & Construction	-	-	-	0.0%
7500	Fiscal Services	-	-	-	0.0%
7600	Food Services	-	-	-	0.0%
7700	Central Services	-	-	-	0.0%
7800	Pupil Transportation Services	-	-	-	0.0%
7900	Operation of Plant	-	-	-	0.0%
8100	Maintenance of Plant	-	-	-	0.0%
8200	Administrative Technology Services	-	-	-	0.0%
9100	Community Services	-	14,678.00	-	0.0%
<b>Total Appropriations</b>		-	122,139.53	10,094.47	100.0%
<b>Est. Ending Fund Balance June 30</b>		-	-	-	0.0%
<b>Total Other Special Revenue Fund</b>		\$ -	\$ 122,139.53	\$ 10,094.47	100.0%